

February 2021 Forecast COVID-19-Related Assumptions

Program Area and Caseload Category		Federal Policies		State Policies*		Economic Downturn		Other Risks	
Program Area	Caseload Forecast Category	Direction	Policies End	Direction	Policies End	Direction	Summary	Direction	Summary
Education	OSPI Common Schools Enrollment	-	-	-	-	↓	Beyond 2021-23 Biennium	↓	2021-22 School Year
	OSPI Common School Special Education	-	-	-	-	-	-	↓	2021-22 School Year
	OSPI Common School Bilingual Education	-	-	-	-	↓	Beyond 2021-23 Biennium	↓	2021-22 School Year
	Charter Schools	-	-	-	-	-	-	-	-
	WSAC College Bound Scholarship Program	-	-	-	-	-	-	↓	2022-23 School Year
	Washington College Grant Program	-	-	-	-	↑	2022-23 School Year	↓	2021-22 School Year
	DCYF Early Support for Infants and Toddlers	-	-	-	-	-	-	↓	July 2021
	DCYF Early Childhood Education and Assistance Program	-	-	-	-	-	-	↓	Risk (High)
Corrections	DSHS / DCYF Juvenile Rehabilitation	-	-	↓	July 2021	-	-	↑	Risk (Med)
	DOC Adult Inmate	-	-	↓	July 2021	-	-	↓	Risk (Med)
	DOC Community Custody Violators	-	-	↓	April 2021	-	-	↓	Risk (High)
	DOC Contact Required Community Supervision	-	-	↓	July 2021	-	-	↑/↓	Risk (Med)
Public Assistance	ESA Temporary Assistance for Needy Families (TANF)	-	-	↑	July 2021	-	-	↑	Risk (High)
	DCYF Working Connections Child Care (WCCC)	-	-	↓	July 2021	↑/↓	Partly Tracks ERFC Forecast	↑/↓	Risk (High)
	DCYF Tiered Reimbursement	-	-	↓	July 2021	↑/↓	Risk (Med)	↓	Risk (High)
	ESA Aged, Blind, Disabled Assistance Grant	-	-	↑	July 2021	↓	Risk (Med)	-	-
Children's Services	DCYF Screened-In Reports	-	-	-	-	-	-	-	-
	DCYF Licensed Foster Care	-	-	-	-	-	-	-	-
	DCYF Extended Foster Care	-	-	-	-	-	-	-	-
	DCYF Adoption Support	-	-	-	-	-	-	↓	National adoption month
Medical Assistance	HCA Adult Caretakers and Children	↑	December 2021	↑	December 2021	-	-	-	-
	HCA Medicaid Low Income Adults	↑	December 2021	-	-	-	-	-	-
	HCA Aged, Disabled, and Other Medical	↑	December 2021	↑	December 2021	-	-	-	-
Long Term Care	LTC Nursing Homes	-	-	-	-	-	-	↑/↓	Risk (Med)
	LTC Home and Community Services	-	-	-	-	-	-	↑/↓	Risk (Med)
	DDA Total Personal Care	-	-	-	-	-	-	↑/↓	Risk (Med)

* State policy changes assumed in the forecasts are listed on the following page.

February 2021 Forecast COVID-19-Related State Policies Assumptions

Program Area and Caseload Category		State Policies
Program Area	Caseload Forecast Category	Summary
Education	OSPI Common Schools Enrollment	-
	OSPI Common School Special Education	-
	OSPI Common School Bilingual Education	-
	Charter Schools	-
	WSAC College Bound Scholarship Program	-
	Washington College Grant Program	-
	DCYF Early Support for Infants and Toddlers	-
	DCYF Early Childhood Education and Assistance Program	-
Corrections	DSHS / DCYF Juvenile Rehabilitation	Court policy responding to public health guidance
	DOC Adult Inmate	Court policy responding to public health guidance
	DOC Community Custody Violators	DOC reduction of in-person operations
	DOC Contact Required Community Supervision	Court policy responding to public health guidance
Public Assistance	ESA Temporary Assistance for Needy Families (TANF)	Suspension of time limits; Exemption from participation requirements
	DCYF Working Connections Child Care (WCCC)	Family copayments capped
	DCYF Tiered Reimbursement	Suspension of Early Achievers rating requirements
	ESA Aged, Blind, Disabled Assistance Grant	Suspension of eligibility terminations
Children's Services	DCYF Screened-In Reports	-
	DCYF Licensed Foster Care	-
	DCYF Extended Foster Care	-
	DCYF Adoption Support	-
Medical Assistance	HCA Adult Caretakers and Children	Federal requirements applied to state programs
	HCA Medicaid Low Income Adults	-
	HCA Aged, Disabled, and Other Medical	Federal requirements applied to state programs
Long Term Care	LTC Nursing Homes	-
	LTC Home and Community Services	-
	DDA Total Personal Care	-