

## February 2021 Forecast Comparison to November 2020 Forecast by Program Area

Program Area and Caseload Category		Academic or Fiscal Year 2021			Academic or Fiscal Year 2022			Academic or Fiscal Year 2023		
Program Area	Caseload Forecast Category	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change
Education	OSPI Common Schools Enrollment	1,060,494	-4,117	-0.4%	1,112,690	-1,475	-0.1%	1,116,190	-1,008	-0.1%
	OSPI Common School Special Education	142,727	-144	-0.1%	153,851	-167	-0.1%	156,866	564	0.4%
	OSPI Common School Bilingual Education	126,948	501	0.4%	136,830	-87	-0.1%	136,355	-85	-0.1%
	Charter Schools	3,663	290	8.6%	4,985	179	3.7%	5,909	190	3.3%
	WSAC College Bound Scholarship Program	19,694	-2,464	-11.1%	20,226	-4,241	-17.3%	21,299	-2,475	-10.4%
	Washington College Grant Program	95,876	-237	-0.2%	100,935	1,112	1.1%	104,577	5,192	5.2%
	DCYF Early Support for Infants and Toddlers	8,890	-82	-0.9%	9,792	-130	-1.3%	10,348	-128	-1.2%
	DCYF Early Childhood Education and Assistance Program	10,825	-1,808	-14.3%	13,626	271	2.0%	19,054	393	2.1%
Corrections	DCYF Juvenile Rehabilitation	387	-32	-7.6%	429	-42	-8.9%	494	0	0.0%
	DOC Adult Inmate	14,970	-129	-0.9%	15,330	-235	-1.5%	16,411	320	2.0%
	DOC Community Custody Violators	808	-3	-0.4%	1,468	75	5.4%	1,526	22	1.5%
	DOC Contact Required Community Supervision	19,838	164	0.8%	19,819	959	5.1%	19,749	288	1.5%
Public Assistance	ESA Temporary Assistance for Needy Families	30,125	711	2.4%	28,377	1,300	4.8%	28,119	1,138	4.2%
	DCYF Working Connections Child Care	19,505	-1,132	-5.5%	22,459	-664	-2.9%	24,209	-72	-0.3%
	DCYF Tiered Reimbursement	2,465	-74	-2.9%	2,580	3	0.1%	2,829	81	3.0%
	ESA Aged, Blind, Disabled Assistance Grant	21,401	197	0.9%	20,781	-22	-0.1%	20,921	62	0.3%
Children's Services	DCYF Screened-In Reports	3,279	-151	-4.4%	3,935	-84	-2.1%	3,938	-101	-2.5%
	DCYF Licensed Foster Care	5,627	-25	-0.4%	5,687	-37	-0.7%	5,785	2	0.0%
	DCYF Extended Foster Care	799	0	0.0%	820	0	0.0%	841	0	0.0%
	DCYF Adoption Support	15,681	-51	-0.3%	15,628	-70	-0.4%	15,636	-48	-0.3%
Medical Assistance	HCA Adult Caretakers and Children	1,027,683	16,026	1.6%	1,058,343	97,892	10.2%	949,250	-5,244	-0.5%
	HCA Low Income Adults	679,281	15,128	2.3%	716,215	145,351	25.5%	537,199	-11,010	-2.0%
	HCA Aged, Disabled, and Other Medical	273,966	1,231	0.5%	278,835	8,220	3.0%	273,752	575	0.2%
Long Term Care	LTC Nursing Homes	8,329	-197	-2.3%	8,772	-27	-0.3%	8,980	-2	0.0%
	LTC Home and Community Services	62,383	-196	-0.3%	64,936	-175	-0.3%	67,493	-139	-0.2%
	DDA Total Personal Care	16,081	6	0.0%	16,815	26	0.2%	17,522	24	0.1%

## February 2021 Forecast Comparison to November 2020 Forecast by Direction and Magnitude of Change

Caseload Category		Academic or Fiscal Year 2021			Academic or Fiscal Year 2022			Academic or Fiscal Year 2023		
Direction of Change*	Caseload Forecast Category	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change	Feb 21 Forecast	Change from Nov 2020 Forecast	Percent Change
Higher than Nov 2020 Forecast	HCA Adult Caretakers and Children	1,027,683	16,026	1.6%	1,058,343	97,892	10.2%	949,250	-5,244	-0.5%
	HCA Low Income Adults	679,281	15,128	2.3%	716,215	145,351	25.5%	537,199	-11,010	-2.0%
	HCA Aged, Disabled, and Other Medical	273,966	1,231	0.5%	278,835	8,220	3.0%	273,752	575	0.2%
	Washington College Grant Program	95,876	-237	-0.2%	100,935	1,112	1.1%	104,577	5,192	5.2%
	ESA Temporary Assistance for Needy Families	30,125	711	2.4%	28,377	1,300	4.8%	28,119	1,138	4.2%
	DOC Contact Required Community Supervision	19,838	164	0.8%	19,819	959	5.1%	19,749	288	1.5%
	DCYF Early Childhood Education and Assistance Program	10,825	-1,808	-14.3%	13,626	271	2.0%	19,054	393	2.1%
Lower than Nov 2020 Forecast	WSAC College Bound Scholarship Program	19,694	-2,464	-11.1%	20,226	-4,241	-17.3%	21,299	-2,475	-10.4%
	DCYF Working Connections Child Care	19,505	-1,132	-5.5%	22,459	-664	-2.9%	24,209	-72	-0.3%
	DCYF Early Support for Infants and Toddlers	8,890	-82	-0.9%	9,792	-130	-1.3%	10,348	-128	-1.2%
Negligible or Unchanged from Nov 2020 Forecast**	OSPI Common Schools Enrollment	1,060,494	-4,117	-0.4%	1,112,690	-1,475	-0.1%	1,116,190	-1,008	-0.1%
	OSPI Common School Special Education	142,727	-144	-0.1%	153,851	-167	-0.1%	156,866	564	0.4%
	OSPI Common School Bilingual Education	126,948	501	0.4%	136,830	-87	-0.1%	136,355	-85	-0.1%
	LTC Home and Community Services	62,383	-196	-0.3%	64,936	-175	-0.3%	67,493	-139	-0.2%
	ESA Aged, Blind, Disabled Assistance Grant	21,401	197	0.9%	20,781	-22	-0.1%	20,921	62	0.3%
	DDA Total Personal Care	16,081	6	0.0%	16,815	26	0.2%	17,522	24	0.1%
	DCYF Adoption Support	15,681	-51	-0.3%	15,628	-70	-0.4%	15,636	-48	-0.3%
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	LTC Nursing Homes	8,329	-197	-2.3%	8,772	-27	-0.3%	8,980	-2	0.0%
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	Charter Schools	3,663	290	8.6%	4,985	179	3.7%	5,909	190	3.3%
	DCYF Screened-In Reports	3,279	-151	-4.4%	3,935	-84	-2.1%	3,938	-101	-2.5%
	DCYF Tiered Reimbursement	2,465	-74	-2.9%	2,580	4	0.2%	2,829	81	2.9%
	DOC Community Custody Violators	808	-3	-0.4%	1,468	75	5.4%	1,526	22	1.5%
	DCYF Extended Foster Care	799	0	0.0%	820	0	0.0%	841	0	0.0%
DCYF Juvenile Rehabilitation	387	-32	-7.6%	429	-42	-8.9%	494	0	0.0%	

\*Direction of change applies to the 2021-23 biennial average. \*\*Negligible is defined as a 0.5% change or less (5.0% or less for caseloads lower than 5,000), as a 2021-23 biennial average from the prior forecast.