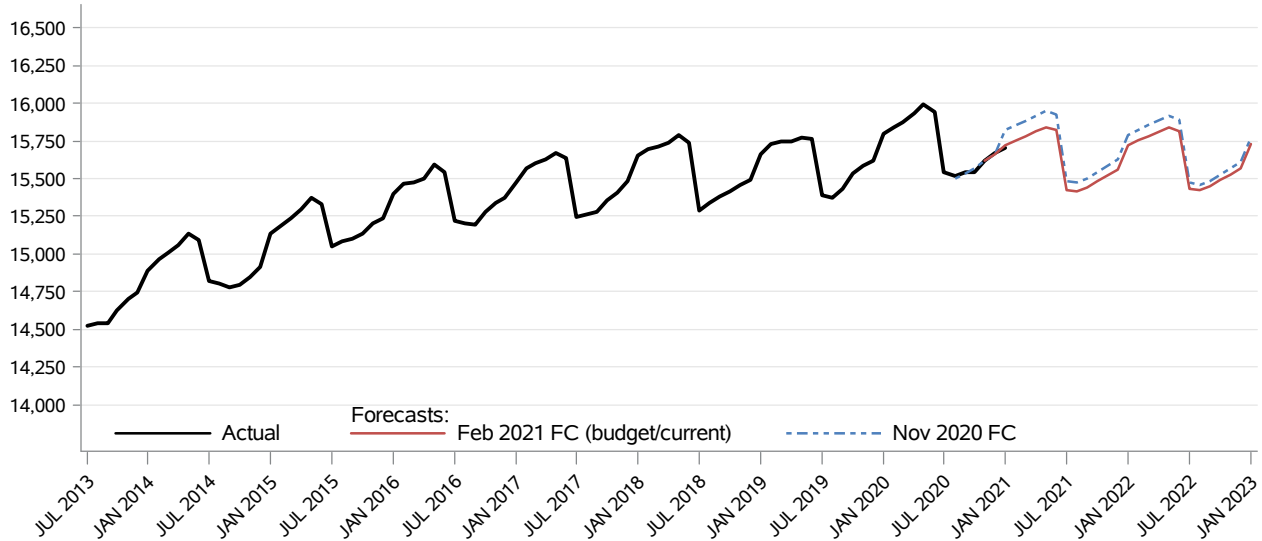


Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	15,517	15,503				
SEP 2020	15,544	15,532				
OCT 2020	15,544	15,572				
NOV 2020	15,621	15,617	15,622	15,622	-1	(0.0%)
DEC 2020	15,671	15,658	15,661	15,661	10	0.1%
JAN 2021	15,703	15,822	15,724	15,724	-21	(0.1%)
FEB 2021		15,859	15,759	15,759		
MAR 2021		15,886	15,784	15,784		
APR 2021		15,916	15,811	15,811		
MAY 2021		15,950	15,844	15,844		
JUN 2021		15,927	15,821	15,821		
JUL 2021		15,482	15,423	15,423		

Data Source: FAMLINK (last update: 04/14/2021)

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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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