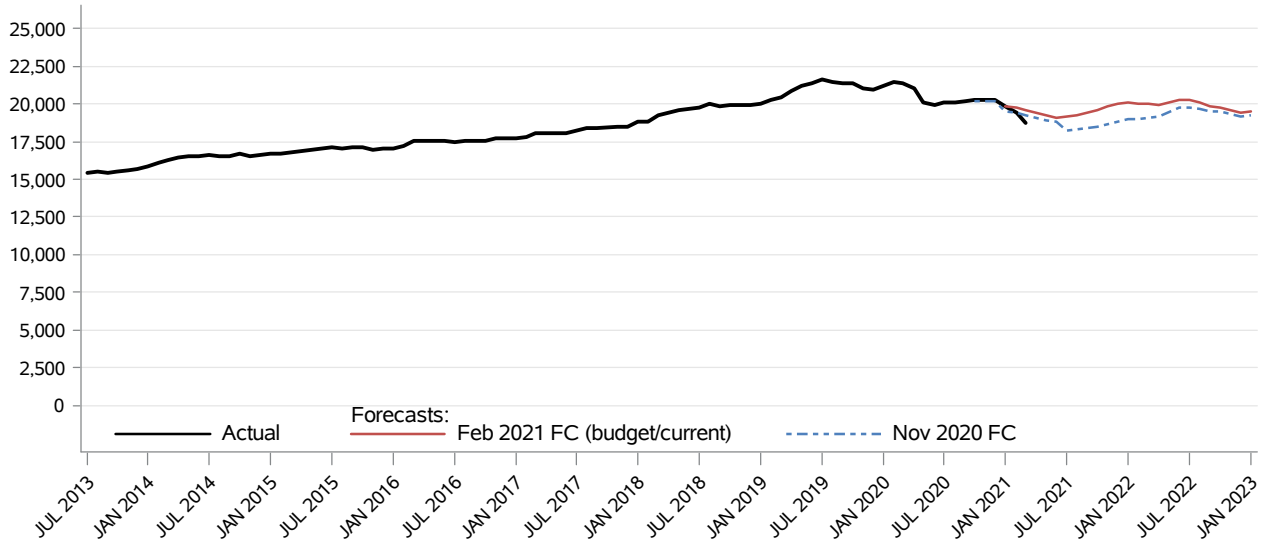


## Corrections Community Supervision Contact Required

CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required** caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
OCT 2020	20,300	20,214				
NOV 2020	20,256	20,214				
DEC 2020	20,242	20,214				
JAN 2021	19,863	19,543	19,843	19,843	20	0.1%
FEB 2021	19,420	19,392	19,735	19,735	-315	( 1.6%)
MAR 2021	18,755	19,242	19,576	19,576	-821	( 4.2%)
APR 2021		19,089	19,414	19,414		
MAY 2021		18,955	19,232	19,232		
JUN 2021		18,830	19,067	19,067		
JUL 2021		18,231	19,139	19,139		
AUG 2021		18,306	19,241	19,241		
SEP 2021		18,411	19,423	19,423		

Data Source: Department of Corrections (DOC) (last update: 04/12/2021)

**Corrections**  
**Community Supervision Contact Required**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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