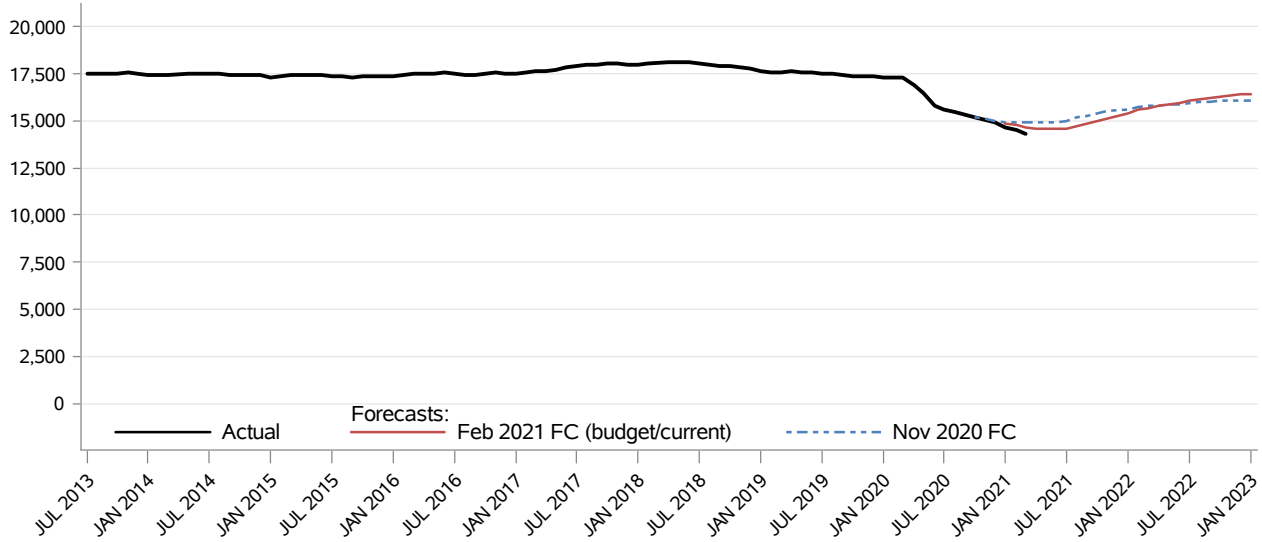


# Corrections Adult Corrections

## CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
OCT 2020	15,185	15,190				
NOV 2020	15,093	15,103				
DEC 2020	14,900	15,005				
JAN 2021	14,682	14,932	14,845	14,845	-163	( 1.1%)
FEB 2021	14,518	14,939	14,786	14,786	-268	( 1.8%)
MAR 2021	14,312	14,904	14,671	14,671	-359	( 2.4%)
APR 2021		14,900	14,617	14,617		
MAY 2021		14,899	14,587	14,587		
JUN 2021		14,942	14,579	14,579		
JUL 2021		15,030	14,587	14,587		
AUG 2021		15,195	14,723	14,723		
SEP 2021		15,291	14,827	14,827		

Data Source: Department of Corrections (DOC) (last update: 04/12/2021)

**Corrections**  
**Adult Corrections**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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