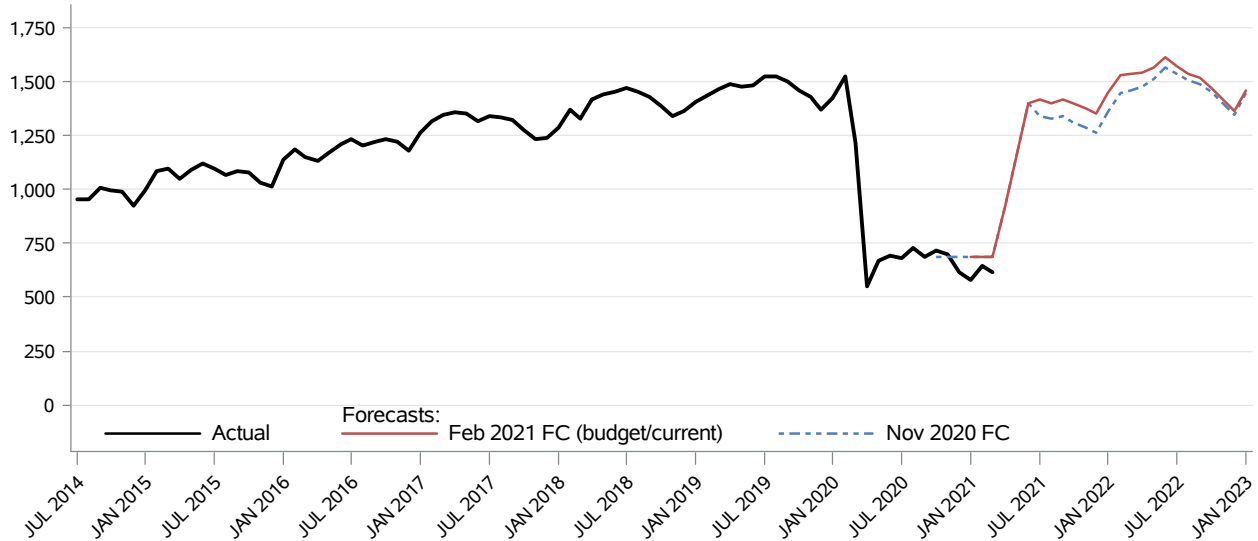


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
OCT 2020	719	689				
NOV 2020	697	689				
DEC 2020	617	689				
JAN 2021	581	689	689	689	-108	(15.7%)
FEB 2021	643	689	689	689	-46	(6.7%)
MAR 2021	615	689	689	689	-74	(10.7%)
APR 2021		927	927	927		
MAY 2021		1,165	1,165	1,165		
JUN 2021		1,404	1,404	1,404		
JUL 2021		1,345	1,416	1,416		
AUG 2021		1,330	1,403	1,403		
SEP 2021		1,340	1,419	1,419		

Data Source: Department of Corrections (DOC) (last update: 04/12/2021)

Corrections
Adult Corrections Violator
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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