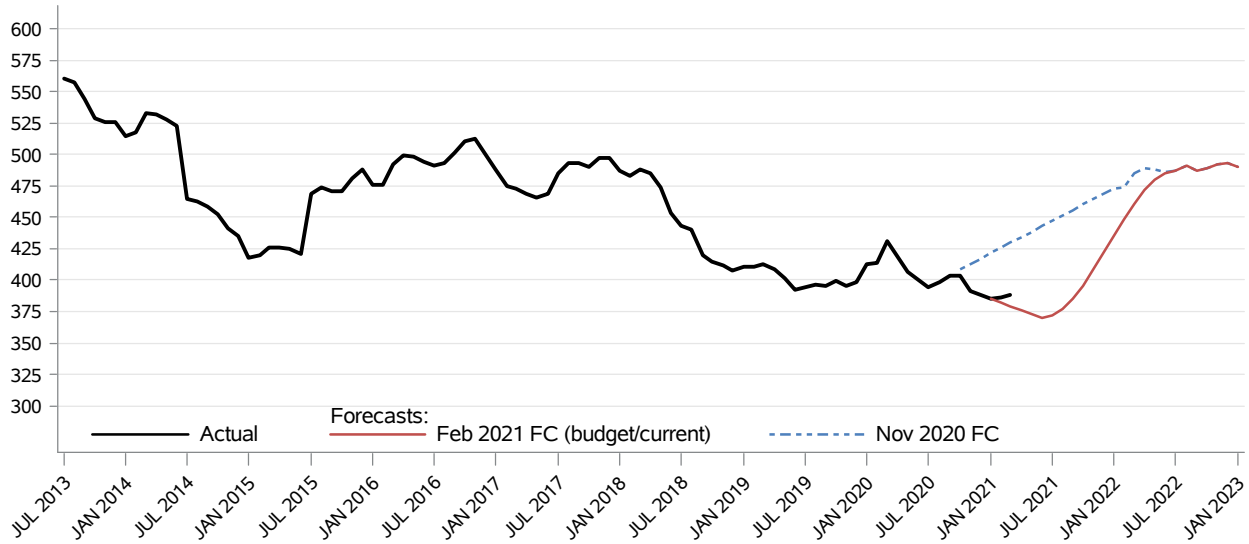


Corrections Juvenile Residential

CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)** is housed within the Department of Children, Youth, and Families (DCYF) and provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is the residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on authorized/unauthorized leave for two weeks or less.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
OCT 2020	404	409				
NOV 2020	391	413				
DEC 2020	388	417				
JAN 2021	385	421	385	385	-0	(0.1%)
FEB 2021	386	426	382	382	4	1.0%
MAR 2021	388	430	379	379	9	2.3%
APR 2021		434	376	376		
MAY 2021		439	373	373		
JUN 2021		443	370	370		
JUL 2021		447	372	372		
AUG 2021		452	377	377		
SEP 2021		456	385	385		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 04/12/2021)

Corrections
Juvenile Residential
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.