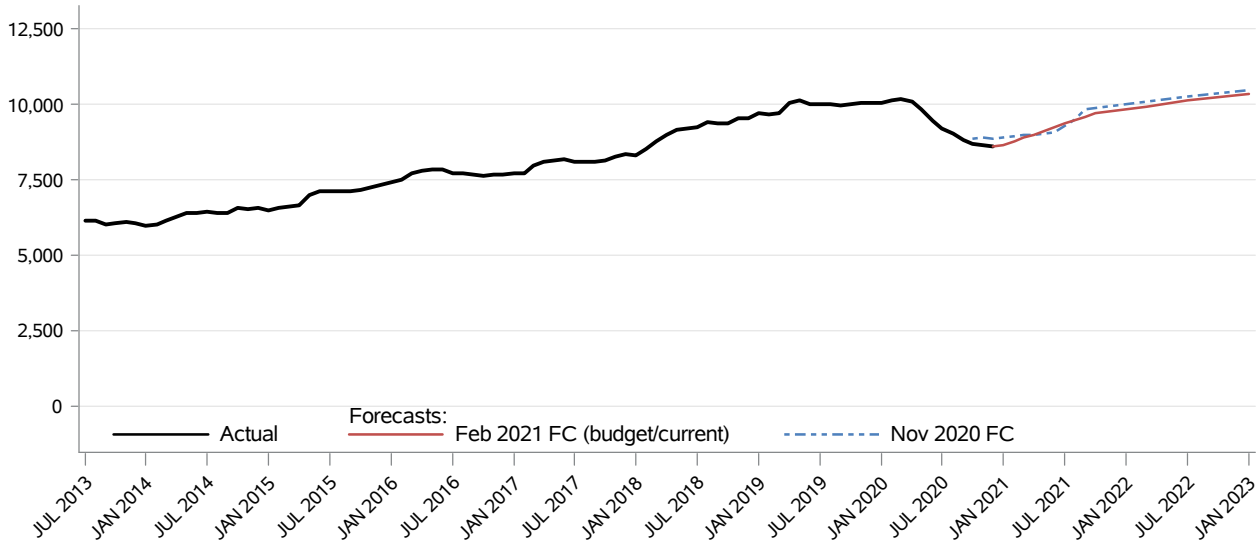


Department of Children, Youth, and Families (DCYF) Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Children, Youth, and Families (DCYF) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
JUL 2020	9,197					
AUG 2020	9,025					
SEP 2020	8,802					
OCT 2020	8,699	8,853				
NOV 2020	8,632	8,907				
DEC 2020	8,610	8,881	8,610	8,610	0	0.0%
JAN 2021		8,913	8,661	8,661		
FEB 2021		8,967	8,777	8,777		
MAR 2021		8,977	8,894	8,894		
APR 2021		9,007	9,010	9,010		
MAY 2021		9,047	9,127	9,127		
JUN 2021		9,087	9,243	9,243		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 11/10/2020)

Department of Children, Youth, and Families (DCYF)
Early Support for Infant and Toddlers (ESIT)
CFC Monthly Monitoring Report

Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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