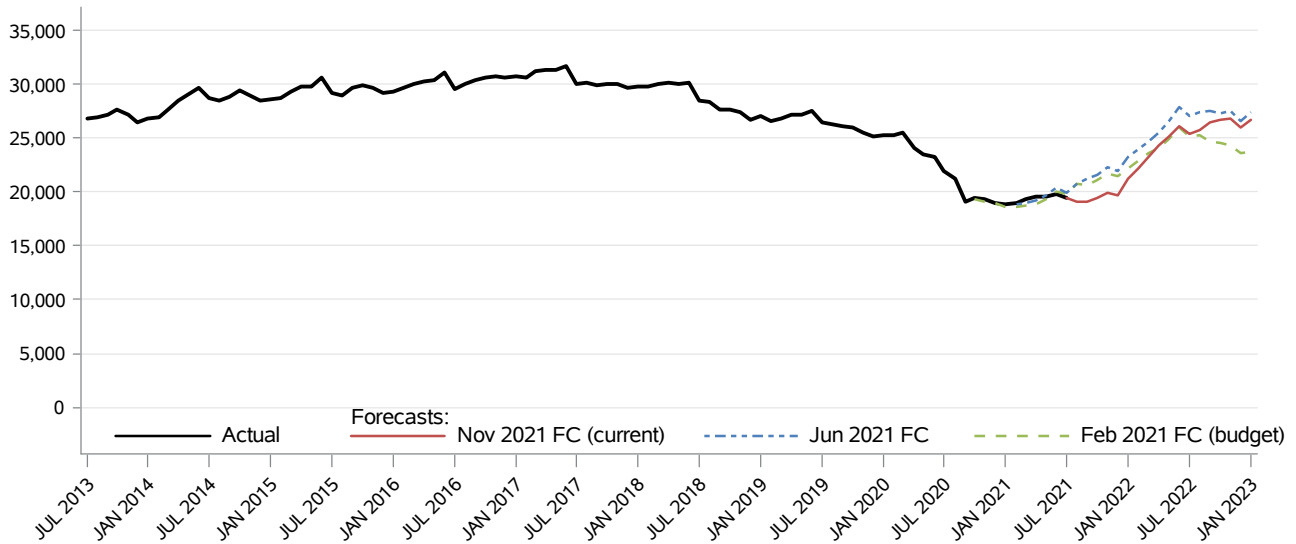


Department of Youth, Children, and Families Working Connections Childcare CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The program is administered by the Department of Children, Youth, and Families.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
FEB 2021	18,988	18,635	18,921		18,635	353	1.9%			
MAR 2021	19,337	18,791	19,003		18,791	546	2.9%			
APR 2021	19,565	18,889	19,233		18,889	676	3.6%			
MAY 2021	19,635	19,368	19,671		19,368	267	1.4%			
JUN 2021	19,862	20,112	20,387		20,112	-250	(1.2%)			
JUL 2021	19,425	19,856	19,963	19,424	19,856	-431	(2.2%)	19,424	1	0.0%
AUG 2021		20,751	20,716	19,082	20,751			19,082		
SEP 2021		20,660	21,300	19,130	20,660			19,130		
OCT 2021		21,160	21,602	19,488	21,160			19,488		
NOV 2021		21,668	22,304	19,893	21,668			19,893		
DEC 2021		21,484	21,958	19,749	21,484			19,749		
JAN 2022		22,238	23,254	21,229	22,238			21,229		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 11/05/2021)

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Working Connections Childcare
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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.