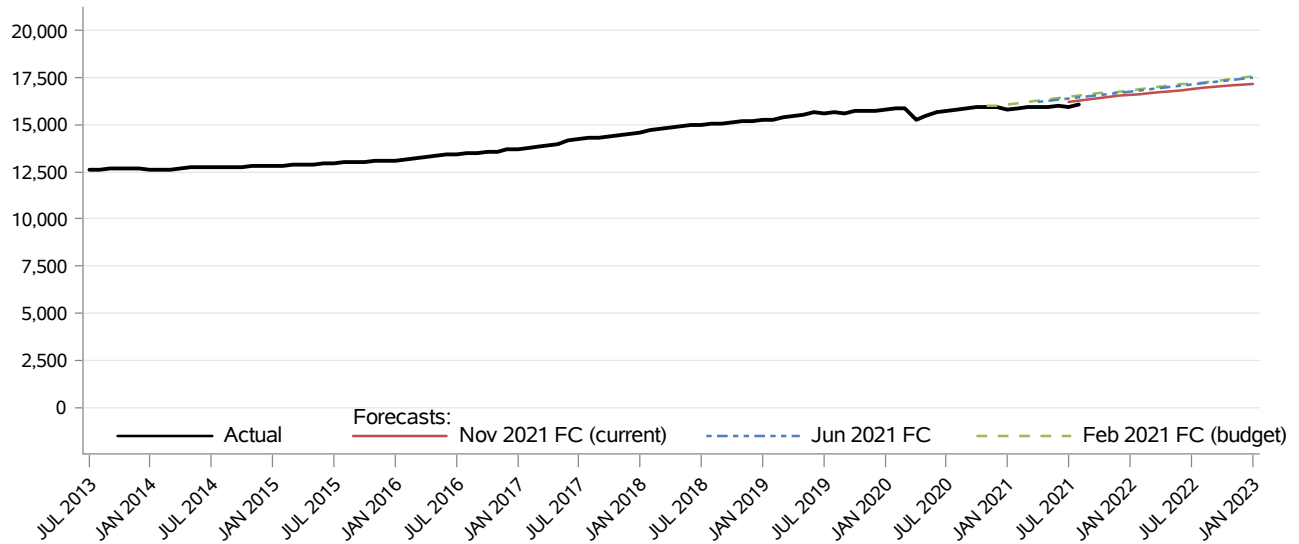


Division of Developmental Disabilities Total Medicaid Personal Care CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
MAR 2021	15,970	16,238			16,238	-268	(1.7%)			
APR 2021	15,943	16,298	16,219		16,298	-355	(2.2%)			
MAY 2021	15,942	16,360	16,282		16,360	-418	(2.6%)			
JUN 2021	16,000	16,424	16,347		16,424	-424	(2.6%)			
JUL 2021	15,960	16,488	16,411	16,228	16,488	-528	(3.2%)	16,228	-268	(1.7%)
AUG 2021	16,094	16,547	16,473	16,292	16,547	-453	(2.7%)	16,292	-198	(1.2%)
SEP 2021		16,601	16,537	16,353	16,601			16,353		
OCT 2021		16,667	16,599	16,413	16,667			16,413		
NOV 2021		16,728	16,662	16,472	16,728			16,472		
DEC 2021		16,783	16,724	16,530	16,783			16,530		
JAN 2022		16,848	16,786	16,584	16,848			16,584		
FEB 2022		16,906	16,848	16,637	16,906			16,637		

Data Source: HCA Provider One (last update: 11/15/2021)

Division of Developmental Disabilities
Total Medicaid Personal Care
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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