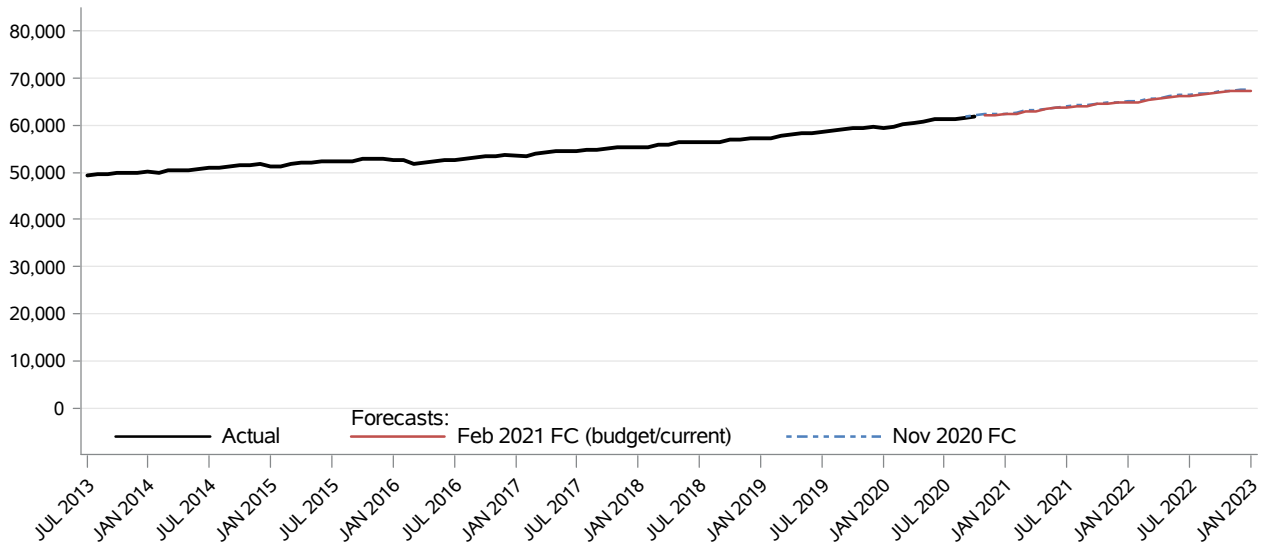


Long Term Care Home and Community Services - Total

CFC Monthly Monitoring Report

Home and Community Services are provided to clients in community-based settings such as their own home, or in residential placements such as adult family homes.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
MAY 2020	60,880					
JUN 2020	61,333					
JUL 2020	61,357					
AUG 2020	61,459					
SEP 2020	61,650	61,812				
OCT 2020	61,938	62,201				
NOV 2020		62,300	62,084	62,084		
DEC 2020		62,436	62,223	62,223		
JAN 2021		62,540	62,330	62,330		
FEB 2021		62,616	62,409	62,409		
MAR 2021		63,134	62,930	62,930		
APR 2021		63,293	63,092	63,092		

Data Source: HCA Provider One (last update: 02/08/2021)

Long Term Care
Home and Community Services - Total
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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