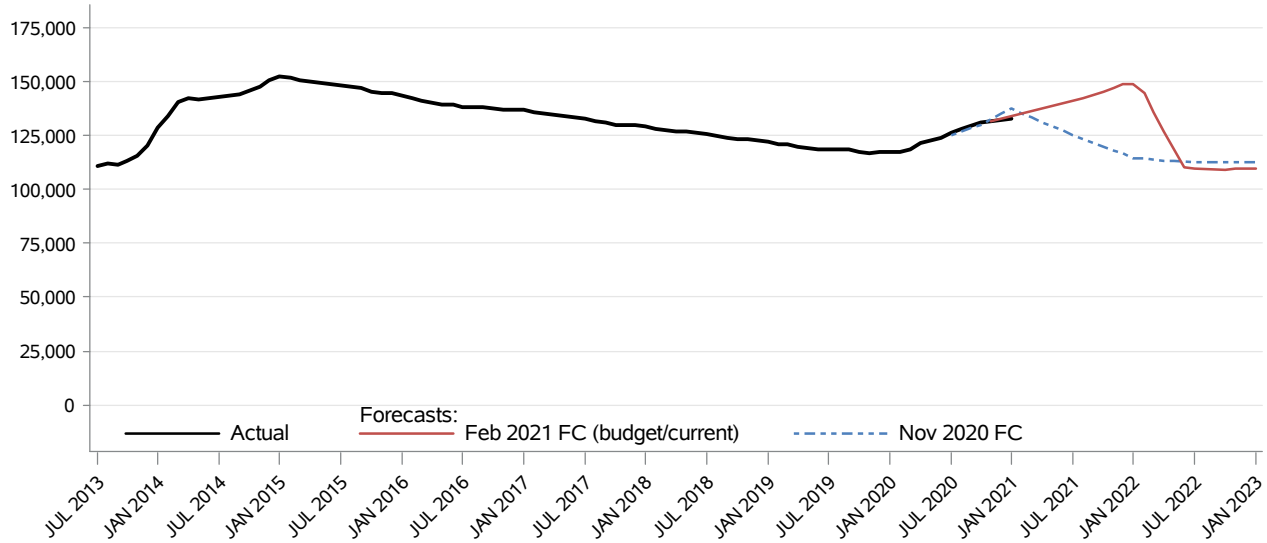


## Medical Services Adult Caretakers

CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	128,255	126,984				
SEP 2020	129,893	128,625				
OCT 2020	131,471	130,298				
NOV 2020	131,829	132,859	131,899	131,899	-70	( 0.1%)
DEC 2020	132,499	135,359	132,786	132,786	-287	( 0.2%)
JAN 2021	133,215	137,548	134,105	134,105	-890	( 0.7%)
FEB 2021		135,436	135,282	135,282		
MAR 2021		133,328	136,410	136,410		
APR 2021		131,224	137,490	137,490		
MAY 2021		129,508	138,935	138,935		
JUN 2021		127,397	140,118	140,118		
JUL 2021		125,190	141,258	141,258		

Data Source: HCA Provider One (last update: 04/05/2021)

**Medical Services  
Adult Caretakers**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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