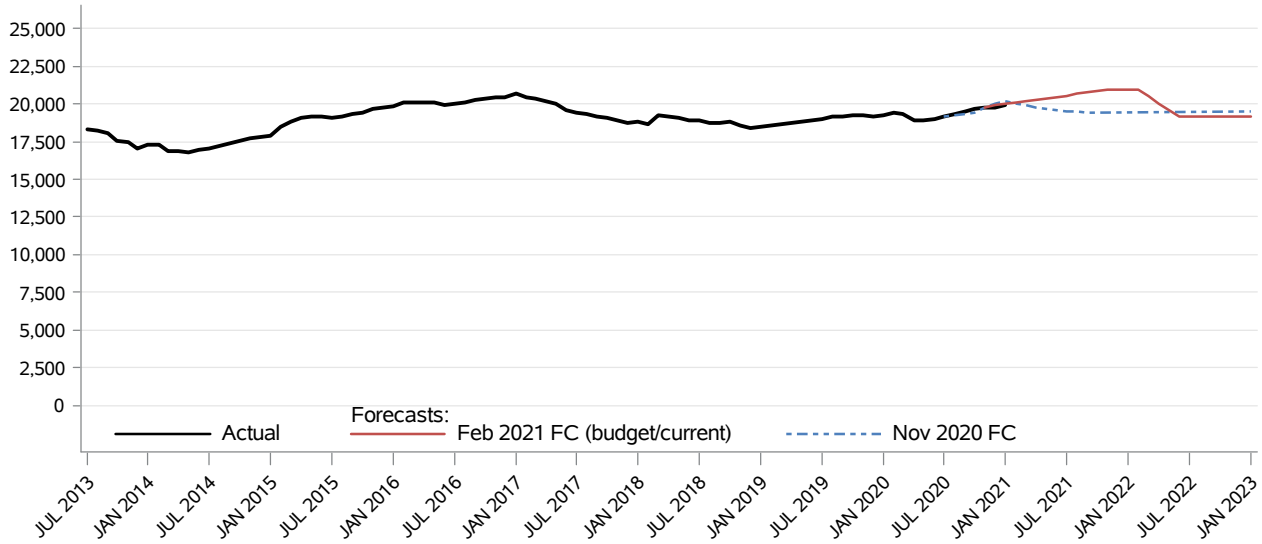


Medical Services Children's Health Program (CHP) CFC Monthly Monitoring Report

The **Children's Health Program (CHP)** provides medical coverage to non-citizen children under the age of 19 with family income at or below 300% Federal Poverty Level (FPL) who are ineligible for Medicaid due to immigration status.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	19,336	19,274				
SEP 2020	19,497	19,347				
OCT 2020	19,645	19,423				
NOV 2020	19,725	19,744	19,800	19,800	-75	(0.4%)
DEC 2020	19,795	20,000	19,914	19,914	-119	(0.6%)
JAN 2021	19,954	20,231	20,022	20,022	-68	(0.3%)
FEB 2021		20,057	20,124	20,124		
MAR 2021		19,905	20,222	20,222		
APR 2021		19,775	20,314	20,314		
MAY 2021		19,667	20,402	20,402		
JUN 2021		19,581	20,485	20,485		
JUL 2021		19,516	20,564	20,564		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Children's Health Program (CHP)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.