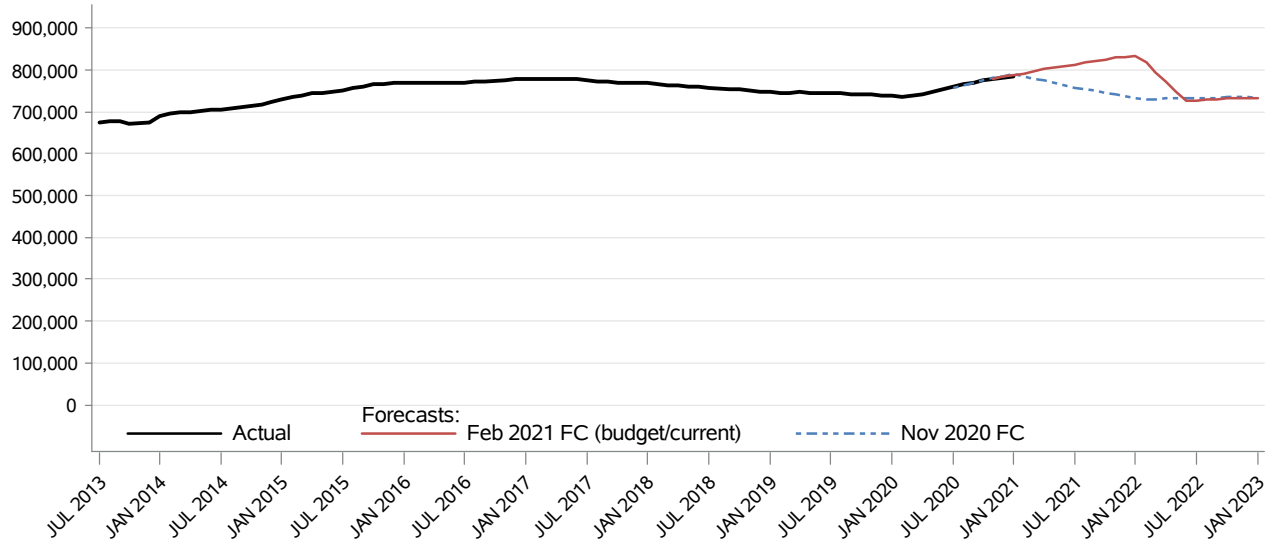


Medical Services Categorically Needy (CN) Children CFC Monthly Monitoring Report

The **Categorically Needy (CN) Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	766,770	765,092				
SEP 2020	770,984	770,934				
OCT 2020	775,412	776,261				
NOV 2020	778,244	781,492	779,409	779,409	-1,165	(0.1%)
DEC 2020	781,198	785,931	783,735	783,735	-2,537	(0.3%)
JAN 2021	783,815	791,267	787,798	787,798	-3,983	(0.5%)
FEB 2021		784,649	791,526	791,526		
MAR 2021		778,938	795,920	795,920		
APR 2021		775,726	802,488	802,488		
MAY 2021		769,587	805,792	805,792		
JUN 2021		764,076	809,478	809,478		
JUL 2021		758,480	812,775	812,775		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Categorically Needy (CN) Children
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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