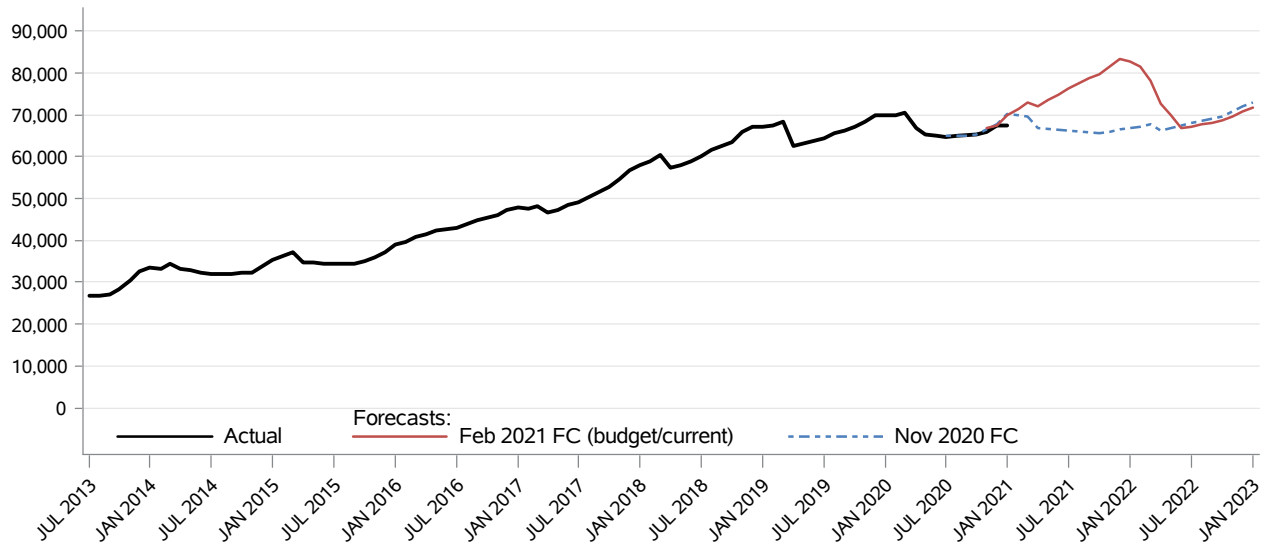


Medical Services State Children's Health Insurance Program (SCHIP) CFC Monthly Monitoring Report

The **State Children's Health Insurance Program (SCHIP)** provides medical services to children above 200% and below 300% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	65,181	65,033				
SEP 2020	65,296	65,185				
OCT 2020	65,399	65,414				
NOV 2020	66,056	66,515	66,903	66,903	-847	(1.3%)
DEC 2020	67,355	67,882	67,603	67,603	-248	(0.4%)
JAN 2021	67,567	70,292	69,825	69,825	-2,258	(3.2%)
FEB 2021		69,908	71,502	71,502		
MAR 2021		69,540	73,074	73,074		
APR 2021		66,735	71,997	71,997		
MAY 2021		66,521	73,520	73,520		
JUN 2021		66,312	74,949	74,949		
JUL 2021		66,106	76,290	76,290		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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