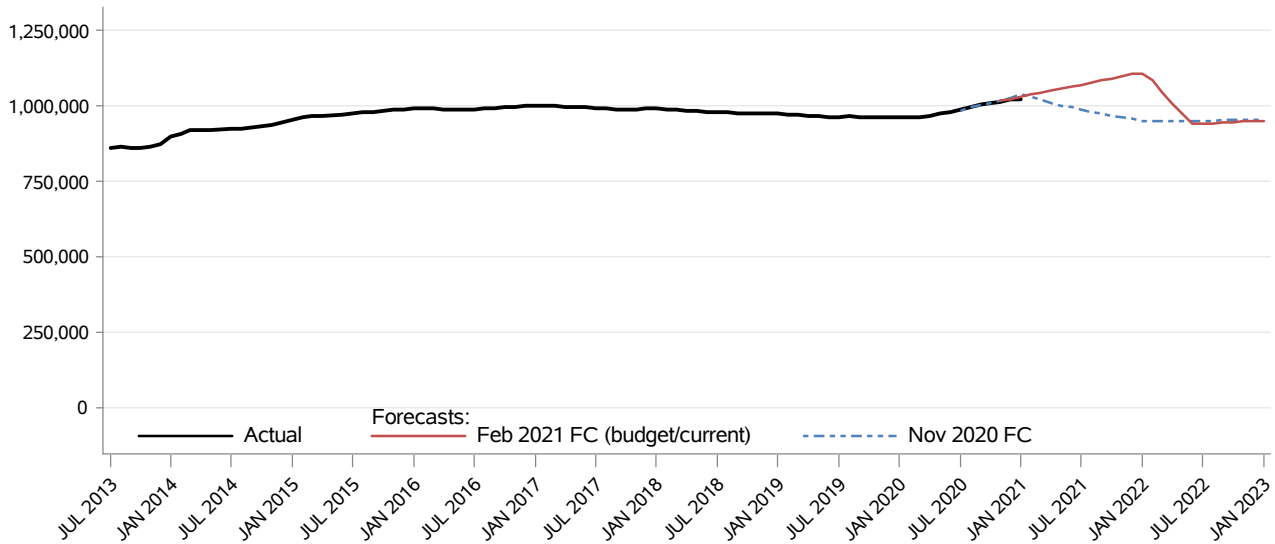


Medical Services Total Adult Caretakers and Children

CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	998,175	995,013				
SEP 2020	1,004,403	1,002,936				
OCT 2020	1,010,798	1,010,472				
NOV 2020	1,014,857	1,019,769	1,017,067	1,017,067	-2,210	(0.2%)
DEC 2020	1,020,165	1,028,544	1,023,259	1,023,259	-3,094	(0.3%)
JAN 2021	1,024,098	1,038,680	1,030,960	1,030,960	-6,862	(0.7%)
FEB 2021		1,028,844	1,037,690	1,037,690		
MAR 2021		1,020,169	1,045,142	1,045,142		
APR 2021		1,011,568	1,051,978	1,051,978		
MAY 2021		1,003,002	1,058,355	1,058,355		
JUN 2021		994,821	1,064,895	1,064,895		
JUL 2021		986,491	1,070,837	1,070,837		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Total Adult Caretakers and Children
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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