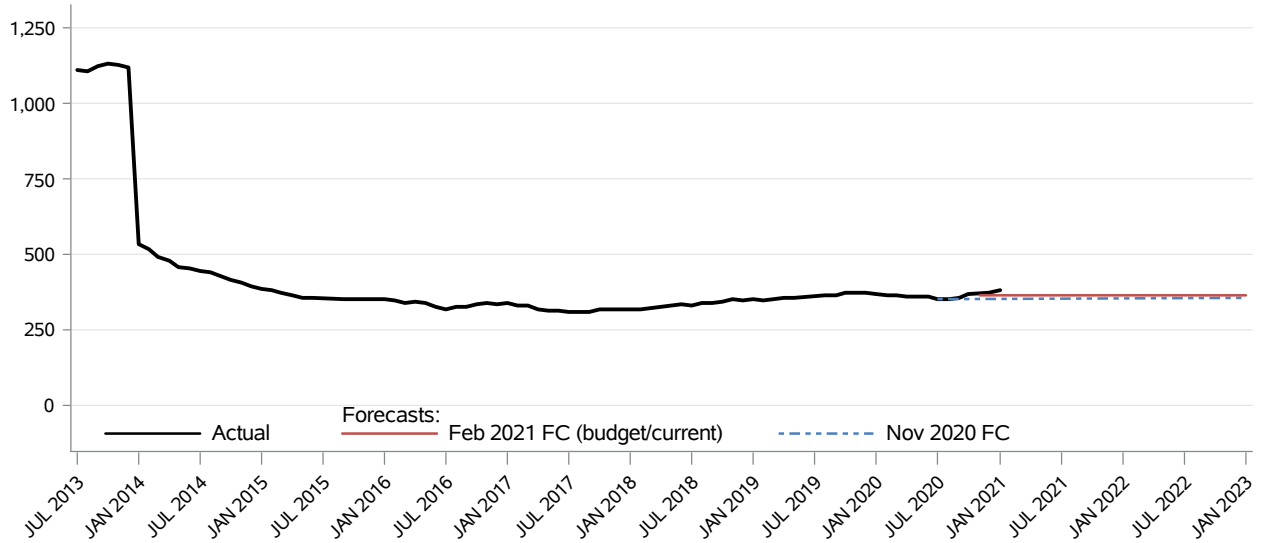


Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	349	352				
SEP 2020	356	352				
OCT 2020	366	352				
NOV 2020	369	353	363	363	6	1.7%
DEC 2020	372	353	363	363	9	2.5%
JAN 2021	379	353	363	363	16	4.4%
FEB 2021		353	363	363		
MAR 2021		353	363	363		
APR 2021		353	363	363		
MAY 2021		354	363	363		
JUN 2021		354	363	363		
JUL 2021		354	363	363		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Breast and Cervical Cancer Treatment (BCCT)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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