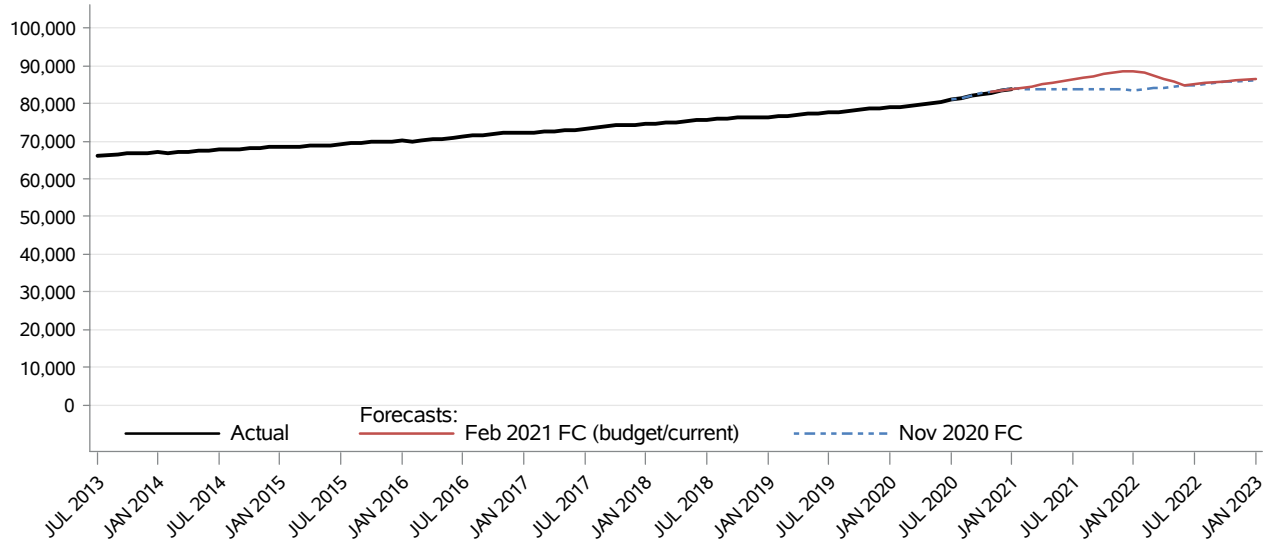


Medical Services Categorically Needy Aged

CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	81,612	81,522				
SEP 2020	81,984	82,057				
OCT 2020	82,426	82,643				
NOV 2020	82,798	83,093	83,034	83,034	-236	(0.3%)
DEC 2020	83,400	83,526	83,427	83,427	-27	(0.0%)
JAN 2021	83,906	84,033	83,814	83,814	92	0.1%
FEB 2021		83,892	84,156	84,156		
MAR 2021		83,896	84,655	84,655		
APR 2021		83,893	85,148	85,148		
MAY 2021		83,763	85,486	85,486		
JUN 2021		83,776	85,982	85,982		
JUL 2021		83,782	86,455	86,455		

Data Source: HCA Provider One (last update: 04/05/2021)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.