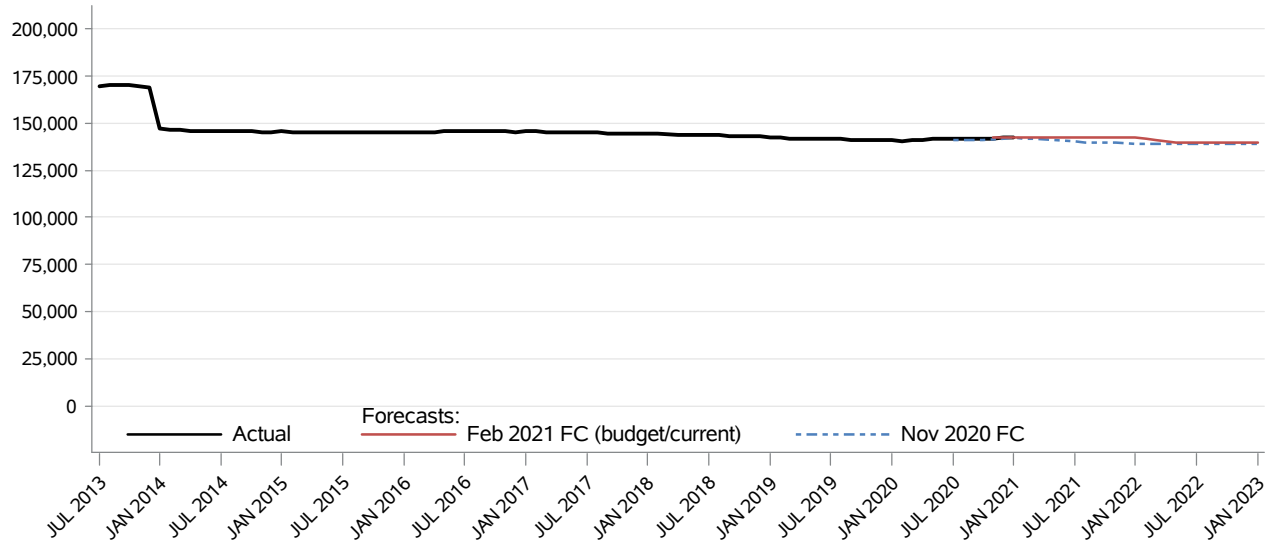


Medical Services Categorically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Blind and People with Disabilities** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits. Effective January 1, 2014, the Presumptive SSI component of this caseload transferred to the ACA Medicaid Expansion New Eligibles caseload.



| Month | Actual | Forecasts | | Budget/Current Forecast and Variance | | |
|----------|---------|-----------|----------|--------------------------------------|------|---------|
| | | Nov 2020 | Feb 2021 | Feb 2021 | N | % |
| AUG 2020 | 142,050 | 141,353 | | | | |
| SEP 2020 | 142,078 | 141,370 | | | | |
| OCT 2020 | 141,997 | 141,393 | | | | |
| NOV 2020 | 142,033 | 141,630 | 142,147 | 142,147 | -114 | (0.1%) |
| DEC 2020 | 142,144 | 141,870 | 142,235 | 142,235 | -91 | (0.1%) |
| JAN 2021 | 142,159 | 142,385 | 142,230 | 142,230 | -71 | (0.0%) |
| FEB 2021 | | 142,010 | 142,348 | 142,348 | | |
| MAR 2021 | | 141,609 | 142,403 | 142,403 | | |
| APR 2021 | | 141,239 | 142,458 | 142,458 | | |
| MAY 2021 | | 140,901 | 142,512 | 142,512 | | |
| JUN 2021 | | 140,595 | 142,561 | 142,561 | | |
| JUL 2021 | | 140,321 | 142,607 | 142,607 | | |

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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