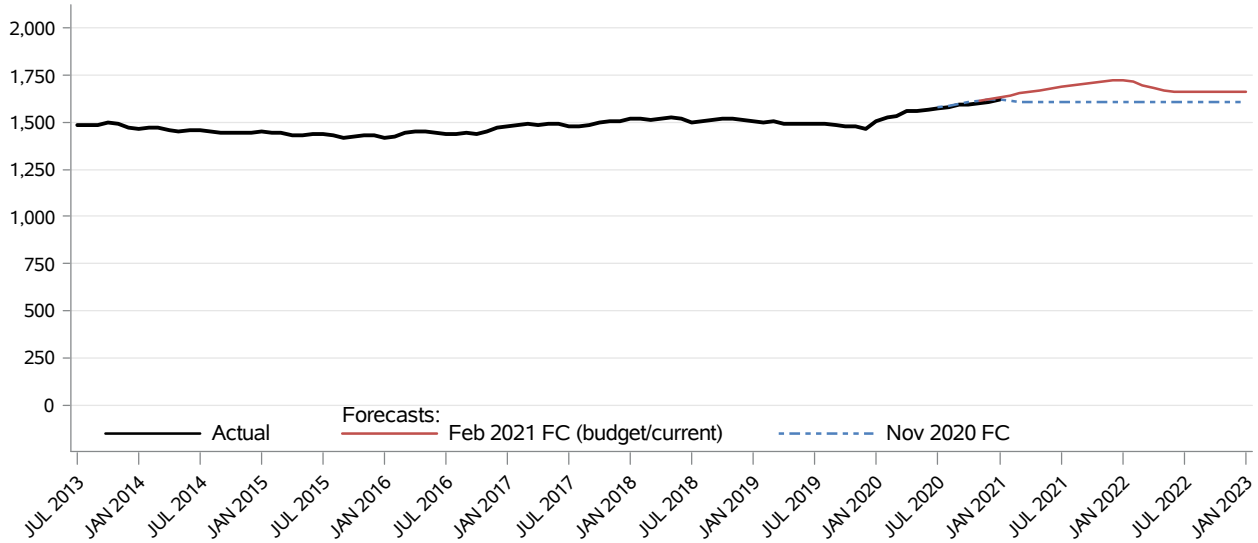


Medical Services Healthcare for Workers with Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	1,582	1,589				
SEP 2020	1,593	1,598				
OCT 2020	1,597	1,607				
NOV 2020	1,604	1,614	1,616	1,616	-12	(0.7%)
DEC 2020	1,611	1,620	1,625	1,625	-14	(0.9%)
JAN 2021	1,620	1,623	1,634	1,634	-14	(0.9%)
FEB 2021		1,614	1,644	1,644		
MAR 2021		1,609	1,654	1,654		
APR 2021		1,609	1,663	1,663		
MAY 2021		1,609	1,671	1,671		
JUN 2021		1,609	1,680	1,680		
JUL 2021		1,609	1,688	1,688		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Healthcare for Workers with Disabilities (HWD)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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