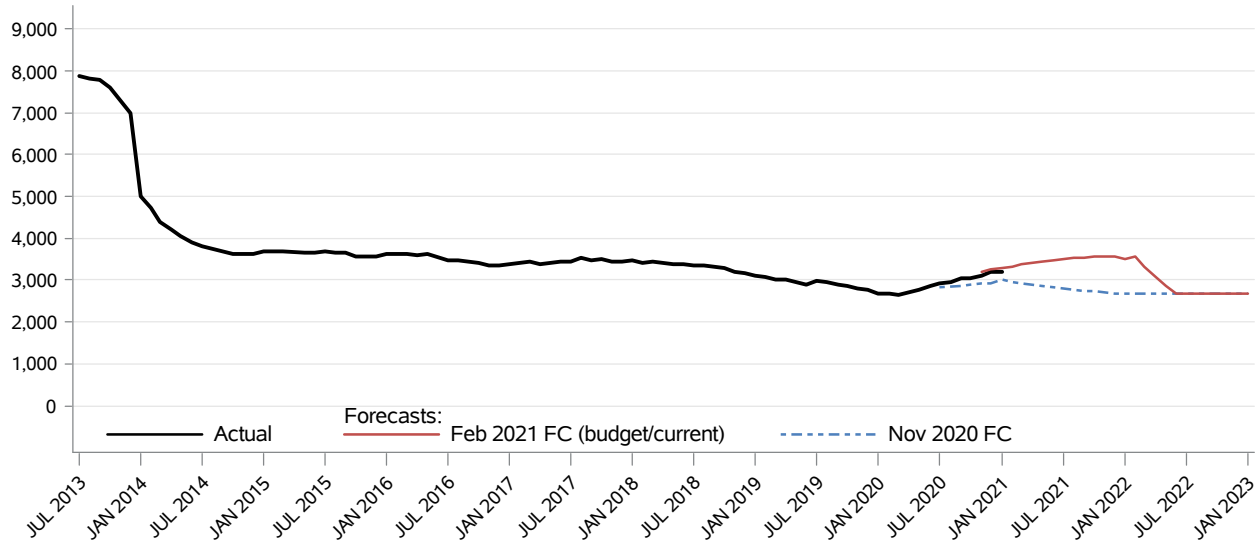


Medical Services Medically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Medically Needy Blind and People with Disabilities** program provides medical assistance to persons who are dually eligible for Medicare and Medicaid who meet federal disability or sight loss criteria and have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	2,959	2,854				
SEP 2020	3,036	2,871				
OCT 2020	3,057	2,896				
NOV 2020	3,117	2,912	3,185	3,185	-68	(2.1%)
DEC 2020	3,211	2,935	3,250	3,250	-39	(1.2%)
JAN 2021	3,209	3,008	3,291	3,291	-82	(2.5%)
FEB 2021		2,965	3,327	3,327		
MAR 2021		2,936	3,380	3,380		
APR 2021		2,903	3,420	3,420		
MAY 2021		2,863	3,442	3,442		
JUN 2021		2,832	3,475	3,475		
JUL 2021		2,801	3,497	3,497		

Data Source: HCA Provider One (last update: 04/05/2021)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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