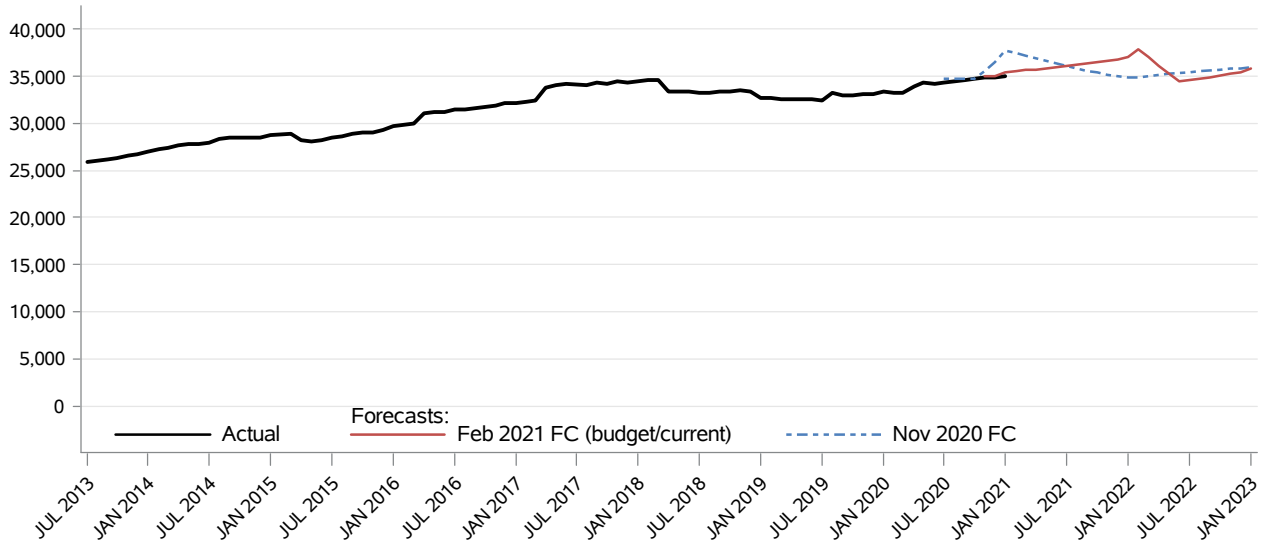


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	34,479	34,718				
SEP 2020	34,605	34,718				
OCT 2020	34,779	34,725				
NOV 2020	34,828	35,605	34,983	34,983	-155	(0.4%)
DEC 2020	34,841	36,490	35,090	35,090	-249	(0.7%)
JAN 2021	34,985	37,760	35,432	35,432	-447	(1.3%)
FEB 2021		37,480	35,542	35,542		
MAR 2021		37,202	35,654	35,654		
APR 2021		36,927	35,768	35,768		
MAY 2021		36,653	35,884	35,884		
JUN 2021		36,381	36,003	36,003		
JUL 2021		36,112	36,124	36,124		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Qualified Medicare Beneficiaries (QMB)
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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