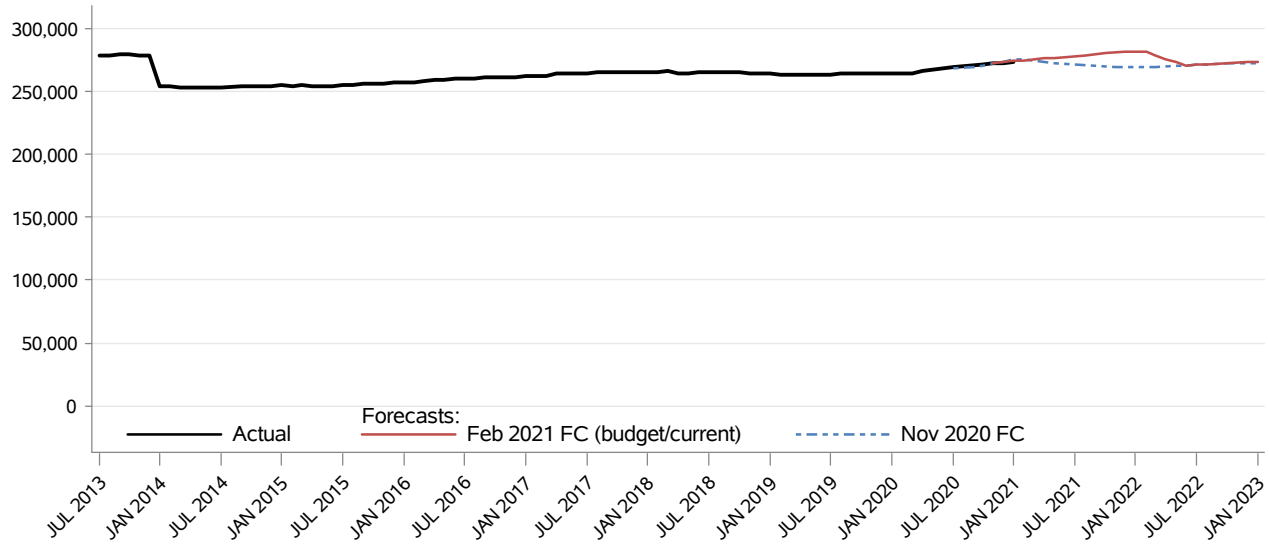


Medical Services Total Aged, Blind and People with Disabilities CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2020	Feb 2021	Feb 2021	N	%
AUG 2020	270,440	269,655				
SEP 2020	271,134	270,218				
OCT 2020	271,770	270,860				
NOV 2020	272,390	272,453	272,992	272,992	-602	(0.2%)
DEC 2020	273,310	274,043	273,697	273,697	-387	(0.1%)
JAN 2021	273,830	276,391	274,458	274,458	-628	(0.2%)
FEB 2021		275,466	275,111	275,111		
MAR 2021		274,716	275,888	275,888		
APR 2021		274,024	276,647	276,647		
MAY 2021		273,238	277,231	277,231		
JUN 2021		272,647	277,993	277,993		
JUL 2021		272,079	278,710	278,710		

Data Source: HCA Provider One (last update: 04/05/2021)

Medical Services
Total Aged, Blind and People with Disabilities
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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