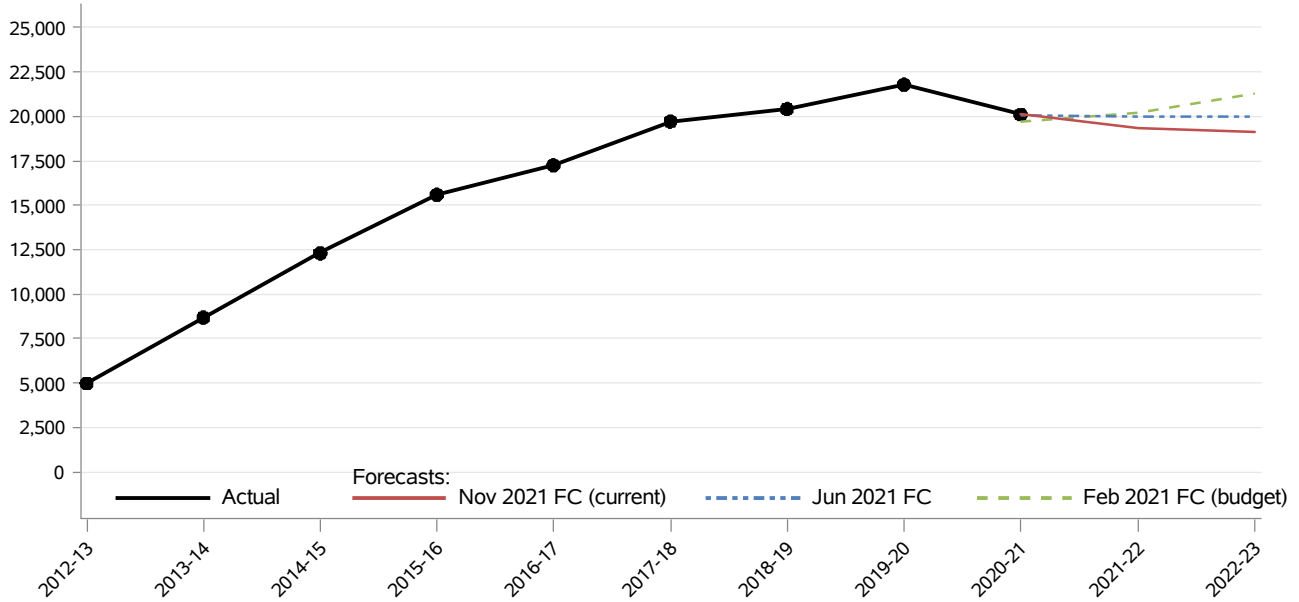


Washington Student Achievement Council (WSAC) College Bound Scholarship Program CFC Monthly Monitoring Report

The **College Bound Scholarship Program (CBSP)** is a state-funded scholarship program administered by the Washington Student Achievement Council (WSAC) (formally the Higher Education Coordinating Board (HECB)). The program establishes a contractual commitment to provide four years of tuition (at public institution rates) and book allowances to lower income students who sign up in the 7th or 8th grade, graduate high school with a 'C' or better average, avoid a felony conviction and successfully apply to a higher education institution when they graduate. The CBSP forecast is the annual average count of eligible CBSP students enrolled in eligible institutions.



Academic Year	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
2012-13	4,983									
2013-14	8,687									
2014-15	12,318									
2015-16	15,599									
2016-17	17,251									
2017-18	19,730									
2018-19	20,431									
2019-20	21,798									
2020-21	20,109	19,694	20,063	20,109	19,694	415	2.1%	20,109	0	0.0%
2021-22		20,226	19,970	19,348	20,226			19,348		
2022-23		21,299	19,981	19,129	21,299			19,129		

Data Source: Washington Student Achievement Council (WSAC) (last update: 10/20/2021)

Washington Student Achievement Council (WSAC)
College Bound Scholarship Program
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average annual headcount of students enrolled in an institution of higher education according to scholarship award year of eligibility.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.