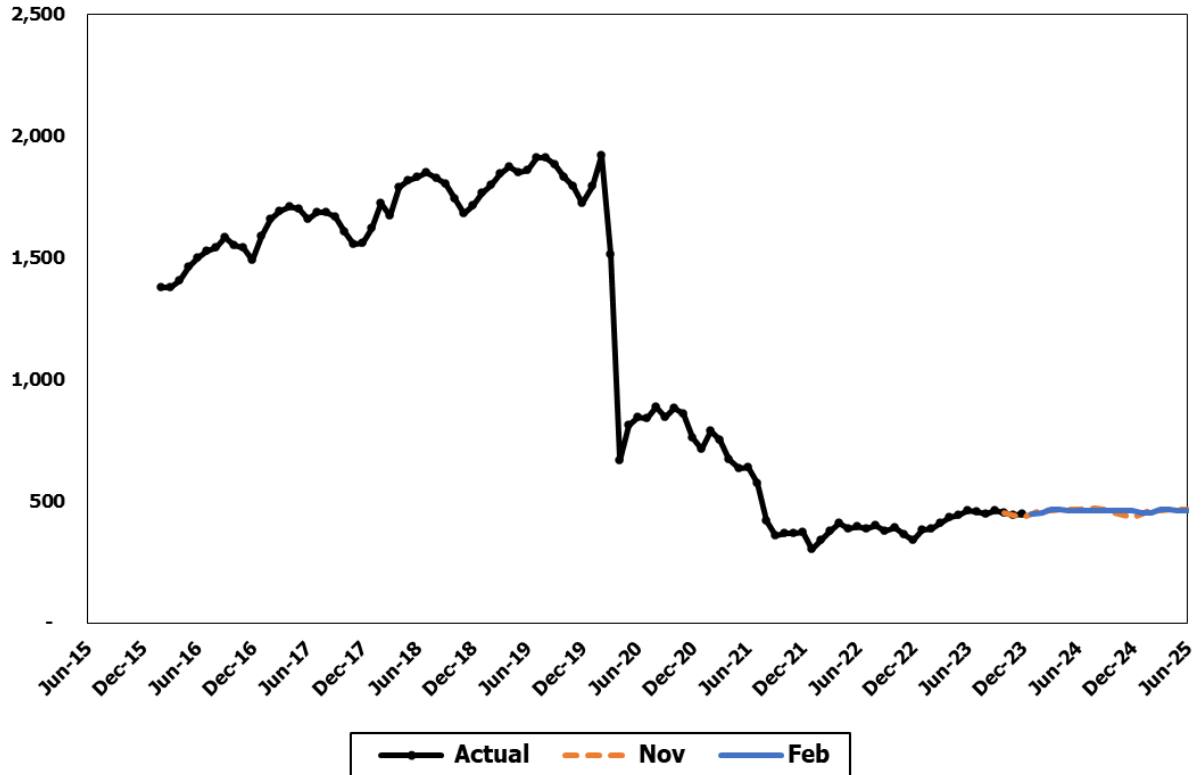


**Community Custody Violator**



The Community Custody Violator forecast includes adults who were under community custody, violated their supervision conditions, and were sanctioned with confinement. Most of these individuals are housed in local county/city jails, with the balance housed in state prisons.

**Forecast Comparisons (Fiscal Year Averages)**

Fiscal Year	Nov-23 Forecast	Feb-24 Forecast	Percent Difference	Percent Difference
2024	456	455	-1	-0.2%
2025	459	459	0	0.0%

The February 2024 forecast is, on average, 0 cases or 0.1 percent lower than the November 2023 forecast for the 2023-25 Biennium.

### Tracking the Current Forecast

Month	Nov-23		Variance	Percent
	Forecast	Actual		Variance
Oct-23	453	453	0	0.0%
Nov-23	442	444	2	0.4%
Dec-23	434	448	14	3.3%

Actuals are tracking, on average, 5 cases or 1.2 percent above the November forecast. Excluding December, the variance is almost negligible, only off by 1 case on average. Given this, the forecast aligns closely with the November forecast in the average caseload for the current biennium.

### Fiscal Year Caseload Change

	Fiscal Year	Caseload	Change from	
			Prior Year	Percent Change
Actual	2016	1,423		
	2017	1,602	179	12.6%
	2018	1,683	81	5.1%
	2019	1,799	116	6.9%
	2020	1,550	-250	-13.9%
	2021	773	-777	-50.1%
	2022	389	-383	-49.6%
	2023	397	8	2.0%
Forecast	2024	455	58	14.6%
	2025	459	4	1.0%

#### *Risks to the Forecast*

Risks to this forecast are moderate. There is continuing uncertainty surrounding the impact of COVID-19 on local partners of DOC as well as violation response. Changes to those factors have the potential to drive large variances in this caseload.