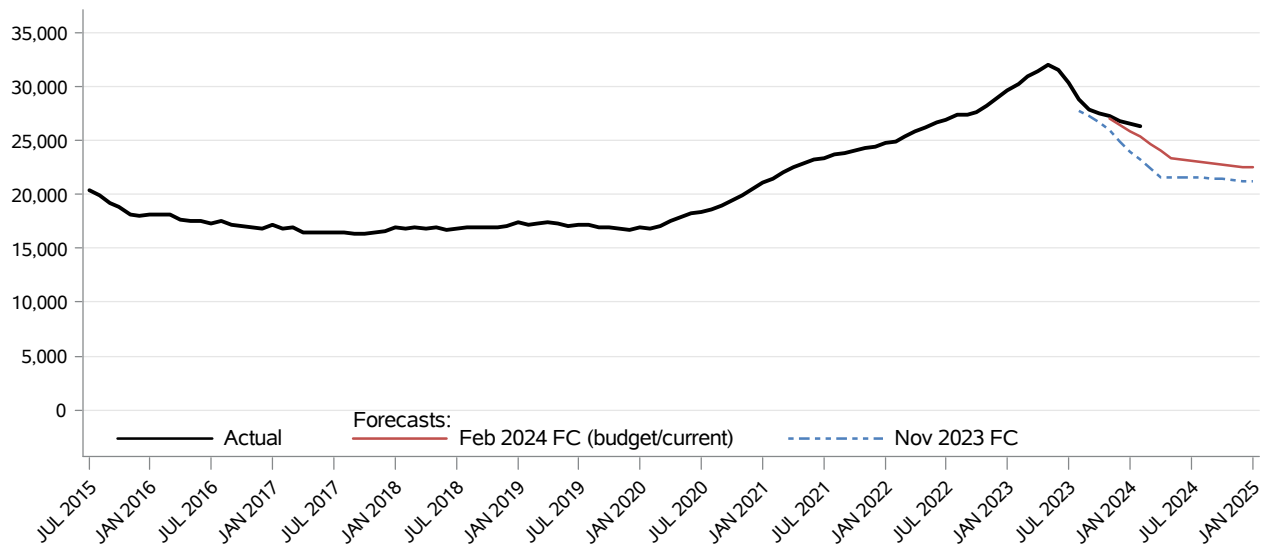


Medical Services Categorically Needy Pregnant CFC Monthly Monitoring Report

The **Categorically Needy Pregnant** caseload includes pregnant women up to 185 percent of the Federal Poverty Level.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	27,967	27,286				
OCT 2023	27,518	26,697				
NOV 2023	27,309	25,967	27,034	27,034	275	1.0%
DEC 2023	26,803	24,897	26,522	26,522	281	1.1%
JAN 2024	26,593	23,958	25,913	25,913	680	2.6%
FEB 2024	26,304	23,213	25,374	25,374	930	3.7%
MAR 2024		22,401	24,743	24,743		
APR 2024		21,544	24,094	24,094		
MAY 2024		21,642	23,444	23,444		
JUN 2024		21,553	23,274	23,274		
JUL 2024		21,556	23,151	23,151		
AUG 2024		21,549	23,040	23,040		

Data Source: HCA Provider One (last update: 05/06/2024)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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