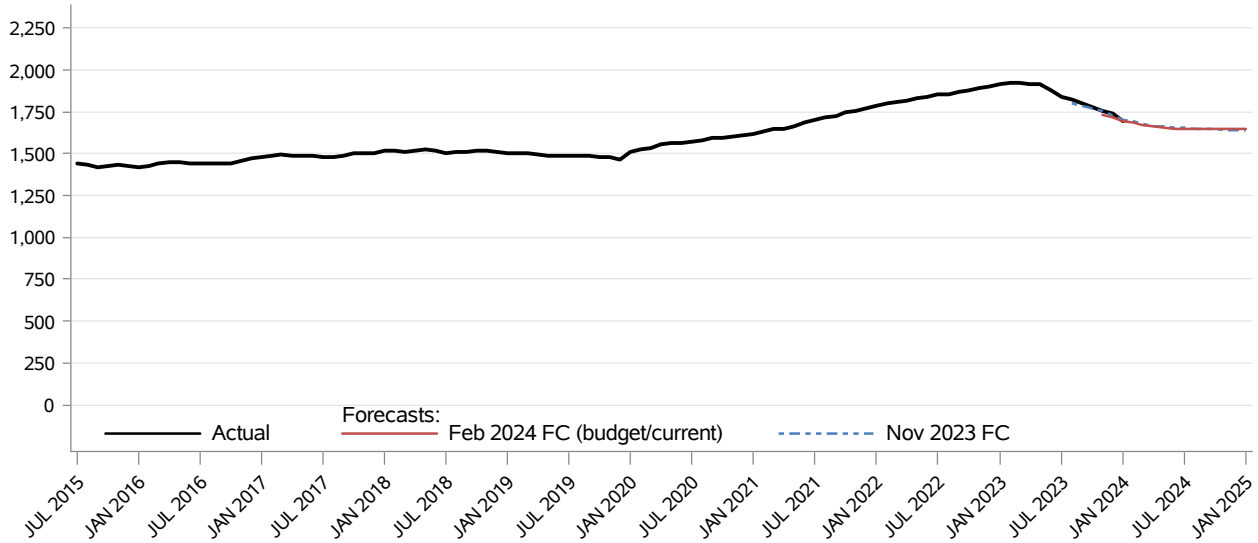


Medical Services Healthcare for Workers with Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	1,824	1,803				
SEP 2023	1,800	1,788				
OCT 2023	1,777	1,772				
NOV 2023	1,754	1,753	1,735	1,735	19	1.1%
DEC 2023	1,741	1,730	1,717	1,717	24	1.4%
JAN 2024	1,693	1,706	1,698	1,698	-5	(0.3%)
FEB 2024		1,691	1,685	1,685		
MAR 2024		1,678	1,673	1,673		
APR 2024		1,665	1,662	1,662		
MAY 2024		1,661	1,654	1,654		
JUN 2024		1,657	1,651	1,651		
JUL 2024		1,654	1,649	1,649		

Data Source: HCA Provider One (last update: 04/15/2024)

Medical Services
Healthcare for Workers with Disabilities (HWD)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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