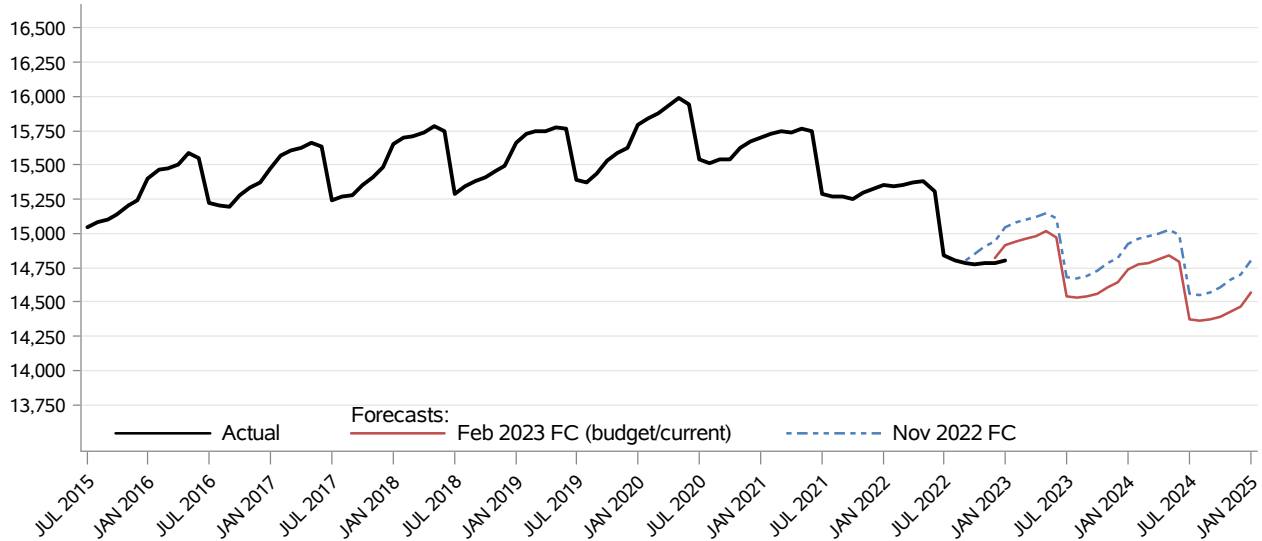


Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
AUG 2022	14,801					
SEP 2022	14,788	14,798				
OCT 2022	14,778	14,847				
NOV 2022	14,786	14,902				
DEC 2022	14,784	14,944	14,817	14,817	-33	(0.2%)
JAN 2023	14,800	15,043	14,911	14,911	-111	(0.7%)
FEB 2023		15,078	14,943	14,943		
MAR 2023		15,097	14,961	14,961		
APR 2023		15,118	14,982	14,982		
MAY 2023		15,151	15,014	15,014		
JUN 2023		15,108	14,970	14,970		
JUL 2023		14,684	14,543	14,543		

Data Source: FAMLINK (last update: 03/23/2023)

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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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