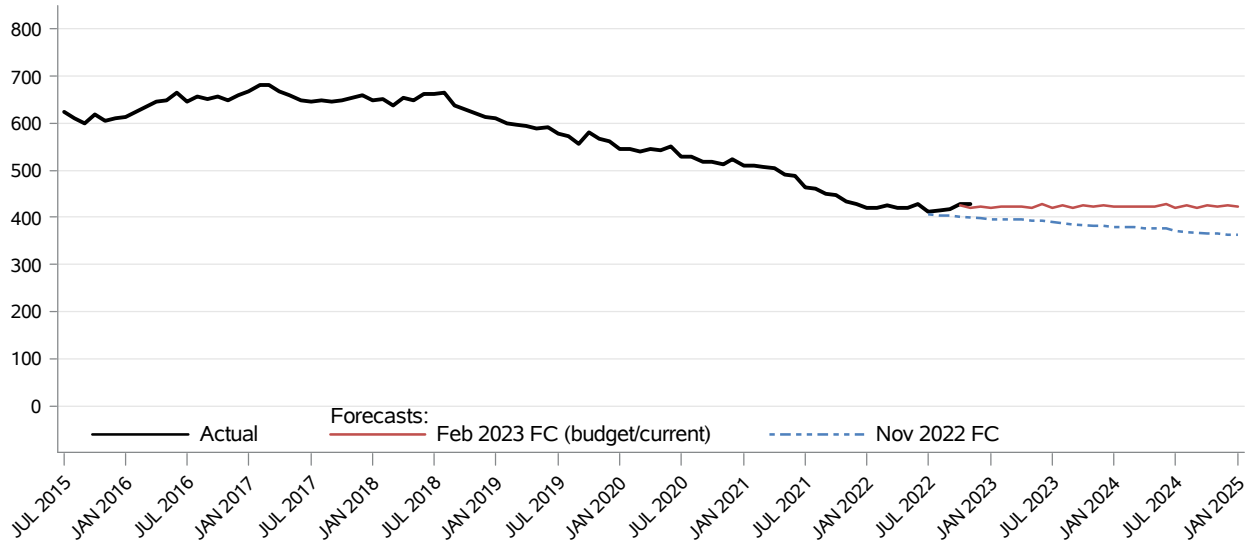


# Children's Services Behavioral Rehabilitation Services

CFC Monthly Monitoring Report

The **Behavioral Rehabilitative Services** caseload is the unduplicated count of children receiving specialized Behavioral Rehabilitative services. **Behavioral Rehabilitative Services** are intended for children with emotional and or behavioral difficulties with needs exceeding the service or supervision capacity of regular foster care.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUN 2022	428					
JUL 2022	412	408				
AUG 2022	415	405				
SEP 2022	417	403				
OCT 2022	428	402	425	425	3	0.7%
NOV 2022	429	400	421	421	8	1.9%
DEC 2022		398	424	424		
JAN 2023		397	421	421		
FEB 2023		397	423	423		
MAR 2023		397	423	423		
APR 2023		395	423	423		
MAY 2023		394	421	421		

Data Source: FAMILINK (last update: 03/23/2023)

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Descriptions:

- **Actual:** Unduplicated count of cases open during the reported month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.