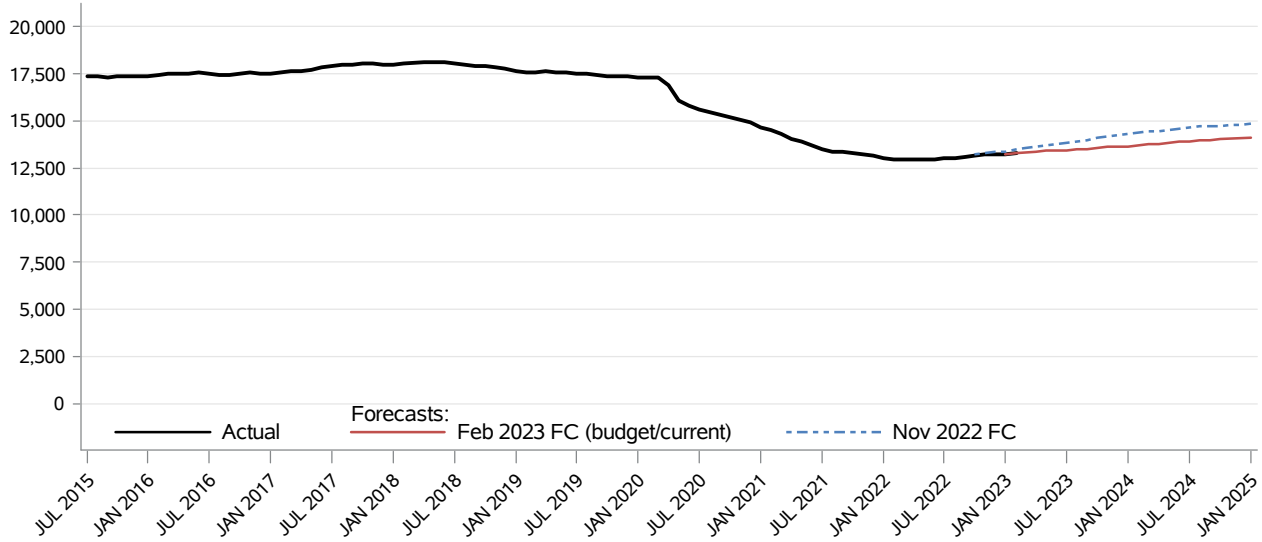


# Corrections Adult Corrections

## CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
SEP 2022	13,082					
OCT 2022	13,166	13,240				
NOV 2022	13,230	13,292				
DEC 2022	13,212	13,349				
JAN 2023	13,199	13,392	13,223	13,223	-24	( 0.2%)
FEB 2023	13,275	13,485	13,312	13,312	-37	( 0.3%)
MAR 2023		13,562	13,344	13,344		
APR 2023		13,630	13,381	13,381		
MAY 2023		13,708	13,407	13,407		
JUN 2023		13,797	13,447	13,447		
JUL 2023		13,842	13,440	13,440		
AUG 2023		13,935	13,474	13,474		

Data Source: Department of Corrections (DOC) (last update: 03/15/2023)

**Corrections**  
**Adult Corrections**  
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Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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