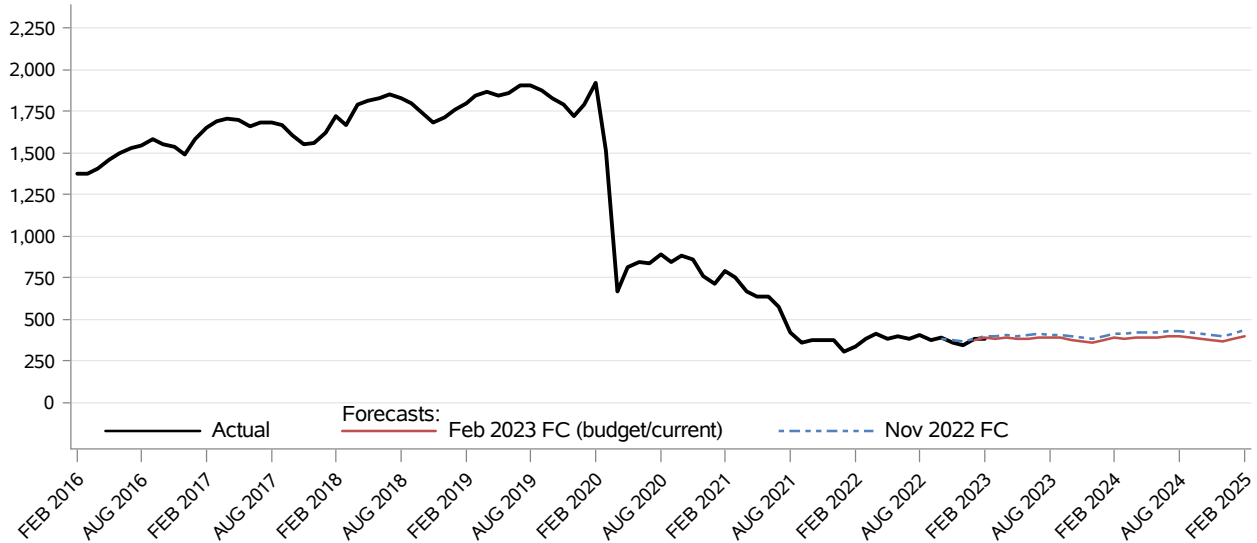


Corrections Adult Corrections Violator

CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
SEP 2022	376					
OCT 2022	390	380				
NOV 2022	362	372				
DEC 2022	340	366				
JAN 2023	383	381	370	370	13	3.5%
FEB 2023	385	398	386	386	-1	(0.2%)
MAR 2023		393	380	380		
APR 2023		401	386	386		
MAY 2023		400	384	384		
JUN 2023		401	384	384		
JUL 2023		409	391	391		
AUG 2023		408	389	389		

Data Source: Department of Corrections (DOC) (last update: 03/15/2023)

Corrections
Adult Corrections Violator
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Descriptions:

- **Actual:** Average Daily Population (ADP). *Note: The methodology to calculate the caseload population changed with the June 2021 forecast. Historical months have been updated to reflect the current methodology. Forecasts prior to June 2021 reflect the prior methodology and therefore will not be directly comparable to forecasts under the current methodology.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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