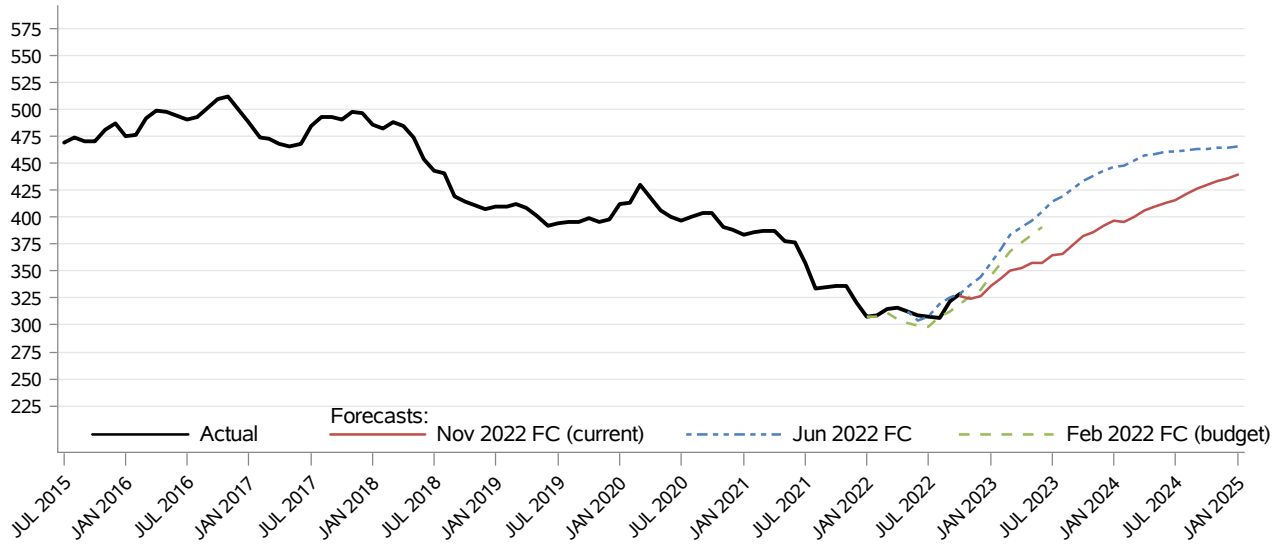


# Corrections Juvenile Residential

## CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)** is housed within the Department of Children, Youth, and Families (DCYF) and provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is the residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on authorized/unauthorized leave for two weeks or less.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2022	Jun 2022	Nov 2022	Feb 2022	N	%	Nov 2022	N	%
MAY 2022	313	302	312		302	11	3.6%			
JUN 2022	309	299	304		299	9	3.2%			
JUL 2022	307	299	308		299	9	2.9%			
AUG 2022	306	307	319		307	-1	(0.4%)			
SEP 2022	322	313	326		313	9	3.0%			
OCT 2022	329	319	330	326	319	10	3.2%	326	3	0.9%
NOV 2022		326	337	324	326			324		
DEC 2022		333	345	327	333			327		
JAN 2023		346	358	337	346			337		
FEB 2023		358	371	343	358			343		
MAR 2023		369	384	350	369			350		
APR 2023		377	391	353	377			353		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 11/08/2022)

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Descriptions:

- **Actual:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.