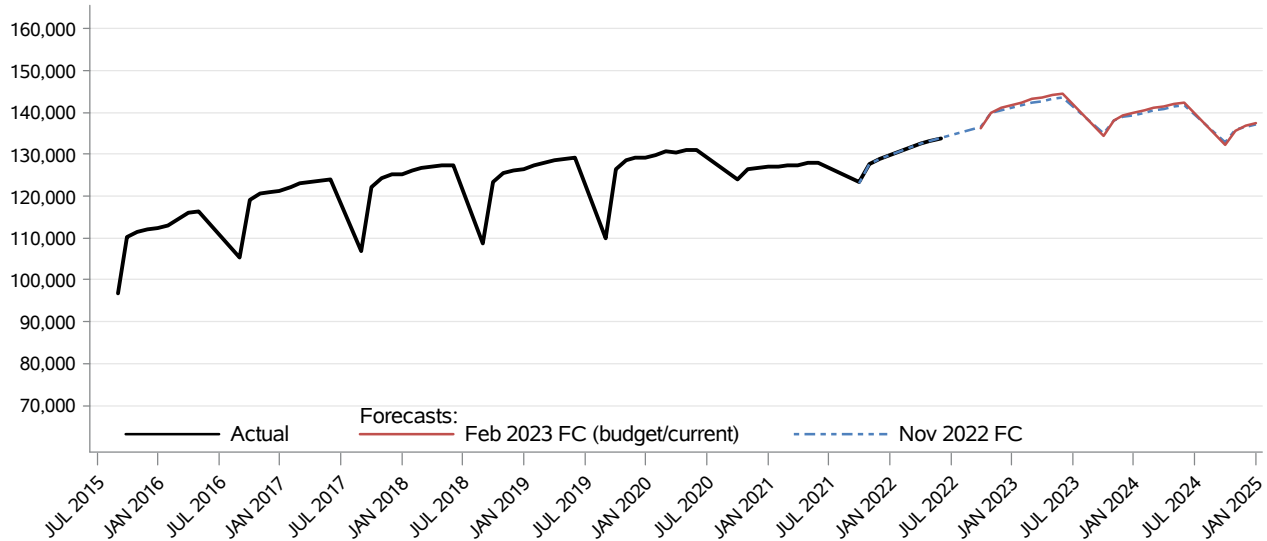


## Public Education Bilingual Education CFC Monthly Monitoring Report

The **Bilingual Education** program provides supplemental funding for transitional bilingual instruction programs. Enrollment is forecast as a nine month average annual headcount for the period September through May.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JAN 2022	129,868	129,864				
FEB 2022	130,883	130,879				
MAR 2022	131,701	131,698				
APR 2022	132,608	132,604				
MAY 2022	133,207	133,204				
JUN 2022	133,907	133,903				
OCT 2022		136,597	136,291	136,291		
NOV 2022		139,825	139,880	139,880		
DEC 2022		140,614	141,081	141,081		

Data Source: Superintendent of Public Instruction (SPI) (last update: 01/26/2023)

**Public Education  
Bilingual Education**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** October headcount enrollment in the Bilingual program.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Special Notes:**

The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.