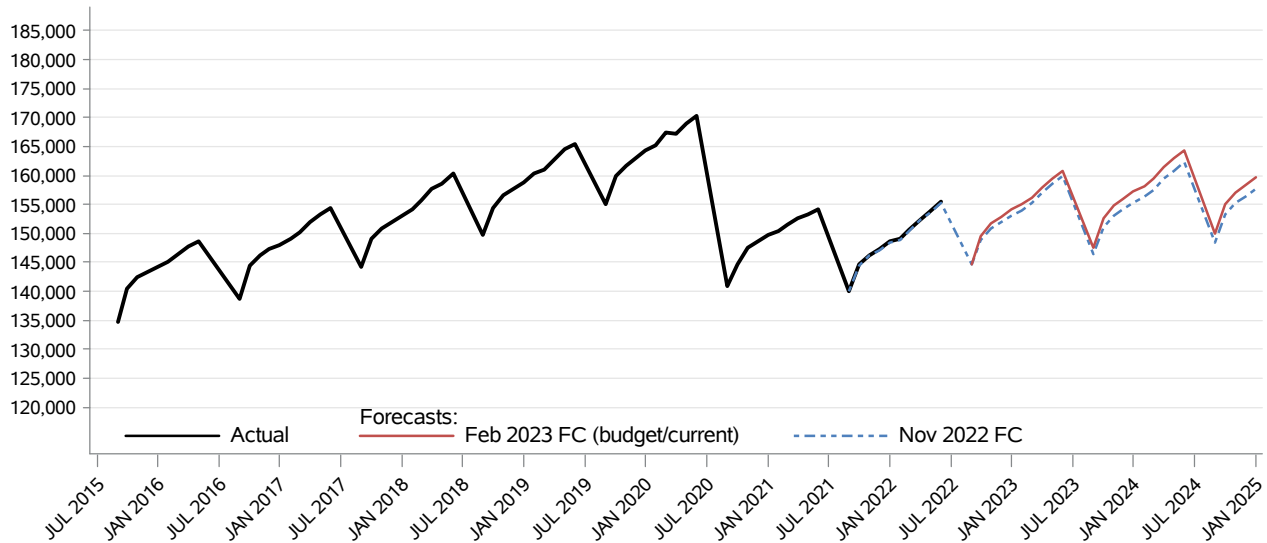


Public Education Special Education

CFC Monthly Monitoring Report

The **Special Education** program has three components: the Age 0-2 Infant and Toddler program, the separately funded Age 3 to Pre-kindergarten Program, and the Age K-21 school based program. Funding for the Age K-21 Program is limited to 12.7 percent of a school district's average annual FTE enrollment for total K-12 and Running Start. **Special Education** enrollment is forecast as a nine month average annual headcount for the period October through June.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JAN 2022	148,529	148,384				
FEB 2022	149,082	148,923				
MAR 2022	150,538	150,370				
APR 2022	152,469	152,354				
MAY 2022	153,681	153,595				
JUN 2022	155,388	155,291				
SEP 2022		144,711	144,663	144,663		
OCT 2022		148,954	149,423	149,423		
NOV 2022		150,881	151,764	151,764		
DEC 2022		151,933	152,888	152,888		

Data Source: Superintendent of Public Instruction (SPI) (last update: 01/26/2023)

**Public Education
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Descriptions:

- **Actual:** October headcount enrollment in the Special Education program.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.