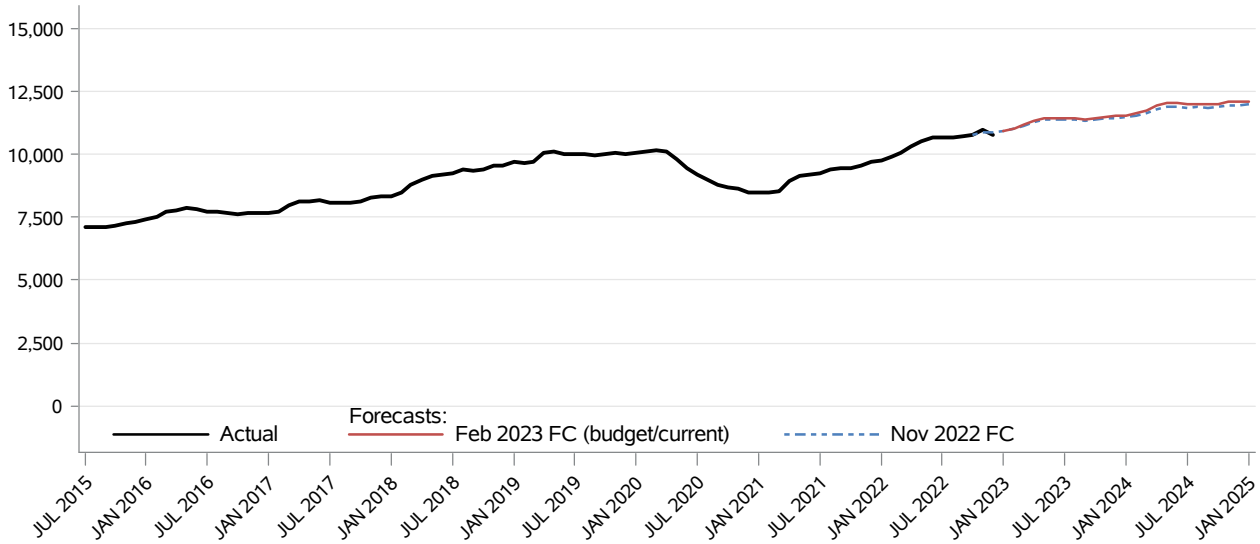


Department of Children, Youth, and Families (DCYF) Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Children, Youth, and Families (DCYF) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	10,672					
AUG 2022	10,711					
SEP 2022	10,753					
OCT 2022	10,778	10,797				
NOV 2022	11,015	10,883				
DEC 2022	10,804	10,912				
JAN 2023		10,954	10,954	10,954		
FEB 2023		11,023	11,026	11,026		
MAR 2023		11,145	11,176	11,176		
APR 2023		11,306	11,349	11,349		
MAY 2023		11,393	11,449	11,449		
JUN 2023		11,403	11,462	11,462		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 11/10/2022)

Department of Children, Youth, and Families (DCYF)
Early Support for Infant and Toddlers (ESIT)
CFC Monthly Monitoring Report

Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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