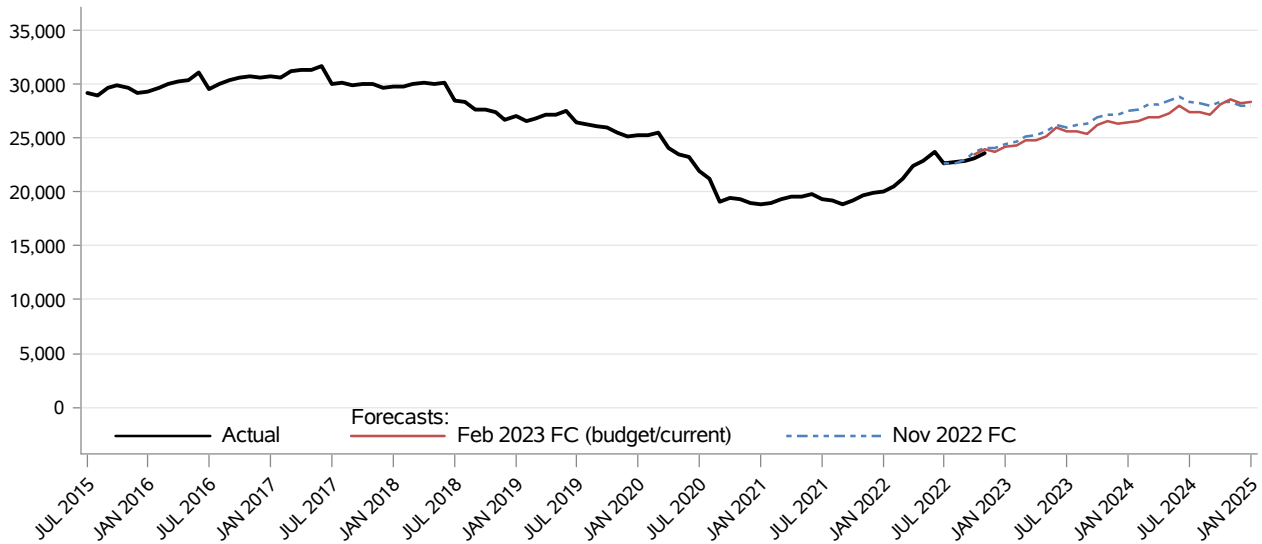


# Department of Youth, Children, and Families

## Working Connections Childcare

### CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The program is administered by the Department of Children, Youth, and Families.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUN 2022	23,782					
JUL 2022	22,665	22,628				
AUG 2022	22,805	22,667				
SEP 2022	22,947	23,032				
OCT 2022	23,141	23,724	23,548	23,548	-407	( 1.7%)
NOV 2022	23,584	24,065	23,980	23,980	-396	( 1.7%)
DEC 2022		24,097	23,790	23,790		
JAN 2023		24,444	24,207	24,207		
FEB 2023		24,716	24,380	24,380		
MAR 2023		25,144	24,792	24,792		
APR 2023		25,248	24,782	24,782		
MAY 2023		25,597	25,183	25,183		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 03/23/2023)

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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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