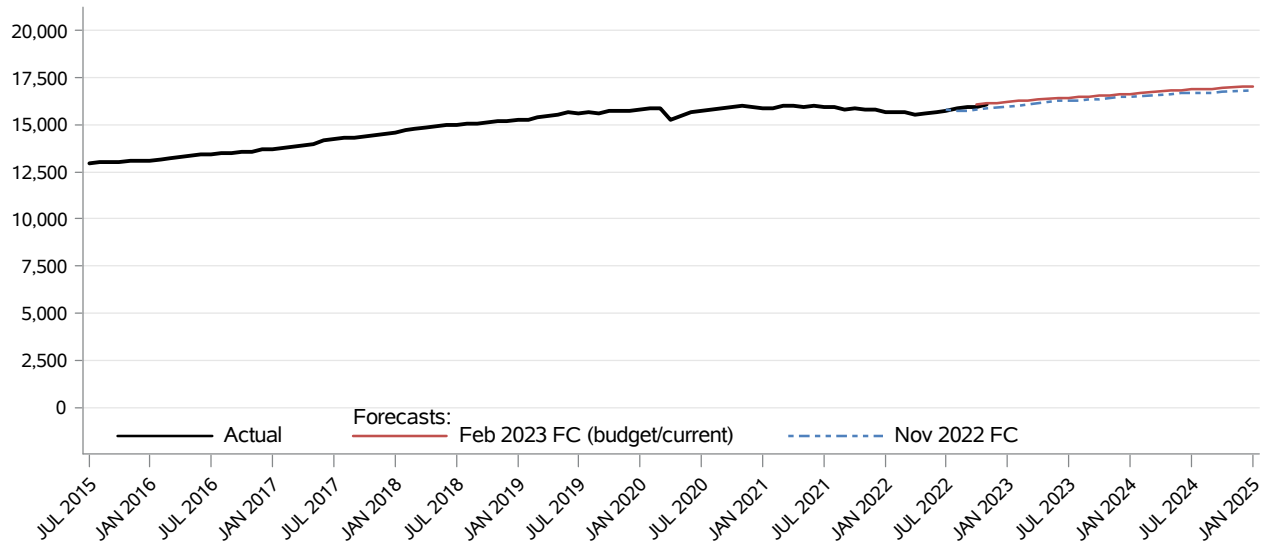


## Division of Developmental Disabilities Total Medicaid Personal Care CFC Monthly Monitoring Report

The **DDA Personal Care** caseload includes adults and children receiving personal care services through the Developmental Disabilities Administration. Personal care can be provided through Individual Providers, Agency Providers, Adult Family Homes or Adult Residential Centers.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUN 2022	15,652					
JUL 2022	15,714	15,787				
AUG 2022	15,882	15,752				
SEP 2022	15,921	15,774				
OCT 2022	15,978	15,826	16,073	16,073	-95	( 0.6%)
NOV 2022	16,067	15,875	16,122	16,122	-55	( 0.3%)
DEC 2022		15,927	16,167	16,167		
JAN 2023		15,980	16,216	16,216		
FEB 2023		16,035	16,261	16,261		
MAR 2023		16,095	16,311	16,311		
APR 2023		16,146	16,350	16,350		
MAY 2023		16,201	16,391	16,391		

Data Source: HCA Provider One (last update: 02/06/2023)

**Division of Developmental Disabilities**  
**Total Medicaid Personal Care**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Mid-month count of clients, adjusted for known lags in data availability.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.