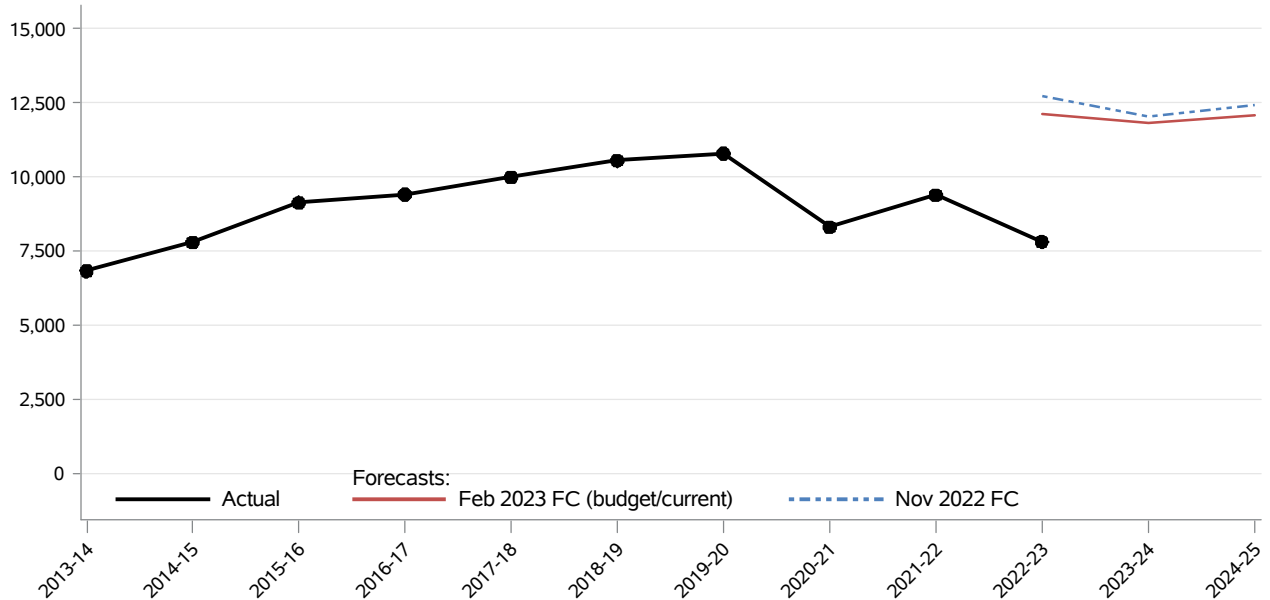


## Department of Early Learning Early Childhood Education and Assistance Program (ECEAP) CFC Monthly Monitoring Report

**ECEAP** (Early Childhood Education and Assistance Program) is a comprehensive preschool program that provides services and support to eligible children and their families to enhance their opportunities for success in the common school system.



Academic Year	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
2013-14	6,830					
2014-15	7,796					
2015-16	9,138					
2016-17	9,412					
2017-18	9,991					
2018-19	10,550					
2019-20	10,796					
2020-21	8,303					
2021-22	9,392					
2022-23	7,817	12,732	12,113	12,113	-4,296	(35.5%)
2023-24		12,031	11,806	11,806		
2024-25		12,421	12,075	12,075		

Data Source: Department of Early Learning (DEL) (last update: 02/09/2023)

**Department of Early Learning**  
**Early Childhood Education and Assistance Program (ECEAP)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** October enrollment in ECEAP.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Special Notes:**

The chart and tables present the October Enrollment, while the official caseload forecast is 10-month annual average. The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a reasonable proxy for the final 10-month annual average.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.