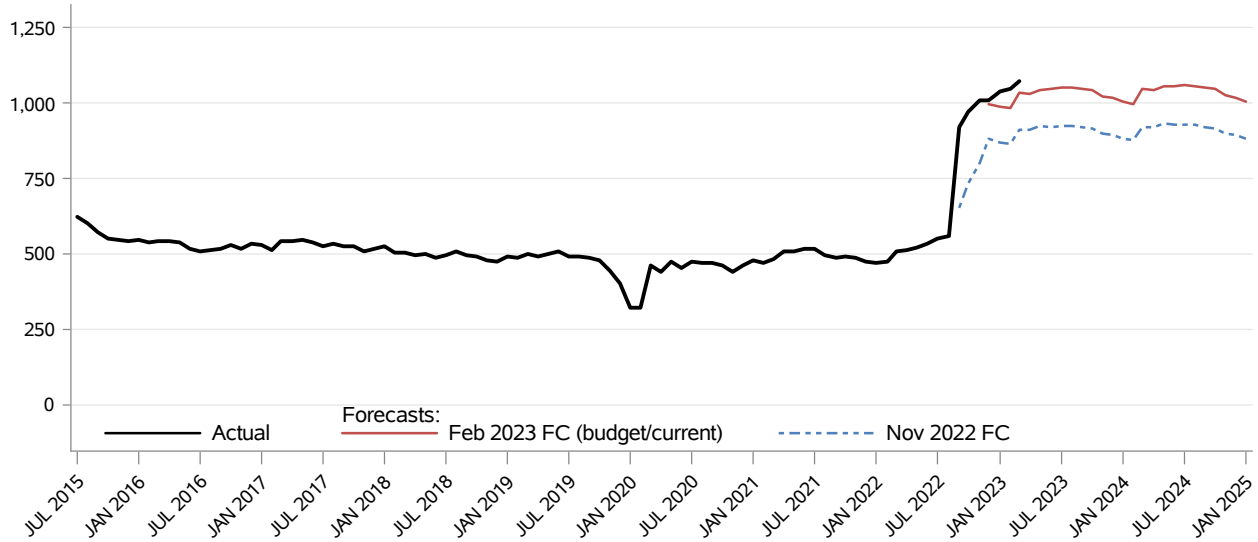


Economic Services Administration Aged, Blind and Disabled Assistance Grant – Disabled CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast is one of the three components of the program – disabled clients who are not presumed to be eligible for the federal SSI grant.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
OCT 2022	972	734				
NOV 2022	1,009	802				
DEC 2022	1,010	880	998	998	12	1.2%
JAN 2023	1,040	869	987	987	53	5.3%
FEB 2023	1,049	865	983	983	66	6.7%
MAR 2023	1,075	911	1,034	1,034	41	4.0%
APR 2023		912	1,031	1,031		
MAY 2023		926	1,043	1,043		
JUN 2023		922	1,047	1,047		
JUL 2023		925	1,050	1,050		
AUG 2023		925	1,050	1,050		
SEP 2023		921	1,046	1,046		

Data Source: DSHS ACES (last update: 04/04/2023)

Economic Services Administration
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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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