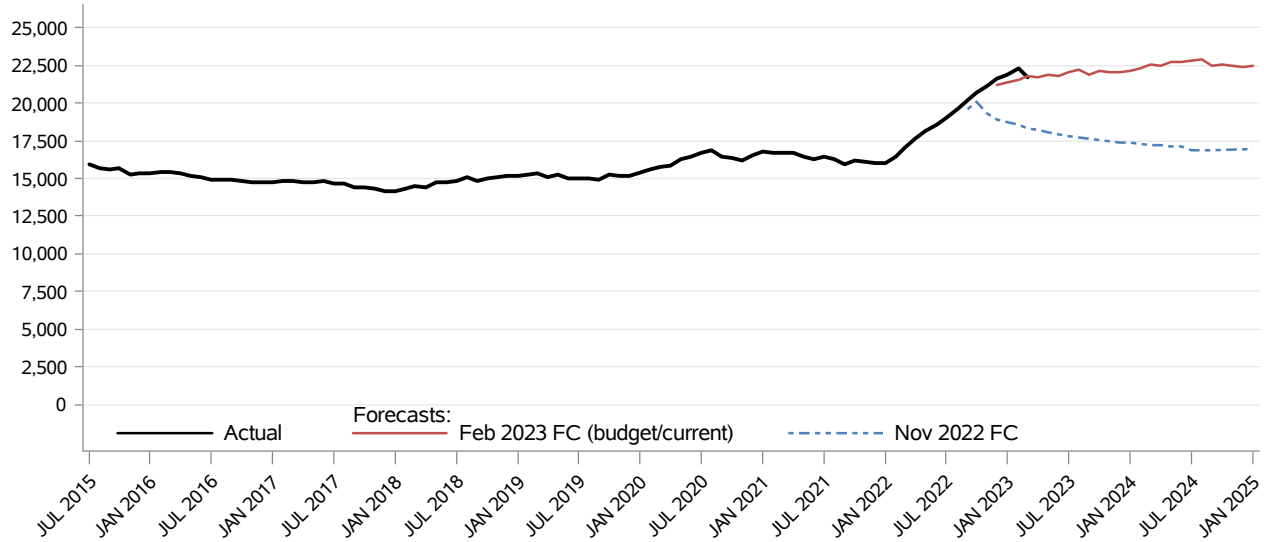


Economic Services Administration Aged, Blind and Disabled Assistance Grant – Presumptive SSI CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast is one of the three components of the program – clients presumed to be eligible for the federal SSI grant.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
OCT 2022	20,672	20,098				
NOV 2022	21,138	19,354				
DEC 2022	21,676	18,911	21,221	21,221	455	2.1%
JAN 2023	21,919	18,723	21,370	21,370	549	2.6%
FEB 2023	22,280	18,536	21,561	21,561	719	3.3%
MAR 2023	21,758	18,360	21,764	21,764	-6	(0.0%)
APR 2023		18,201	21,720	21,720		
MAY 2023		18,052	21,917	21,917		
JUN 2023		17,935	21,812	21,812		
JUL 2023		17,823	22,041	22,041		
AUG 2023		17,721	22,215	22,215		
SEP 2023		17,632	21,912	21,912		

Data Source: DSHS ACES (last update: 04/04/2023)

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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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