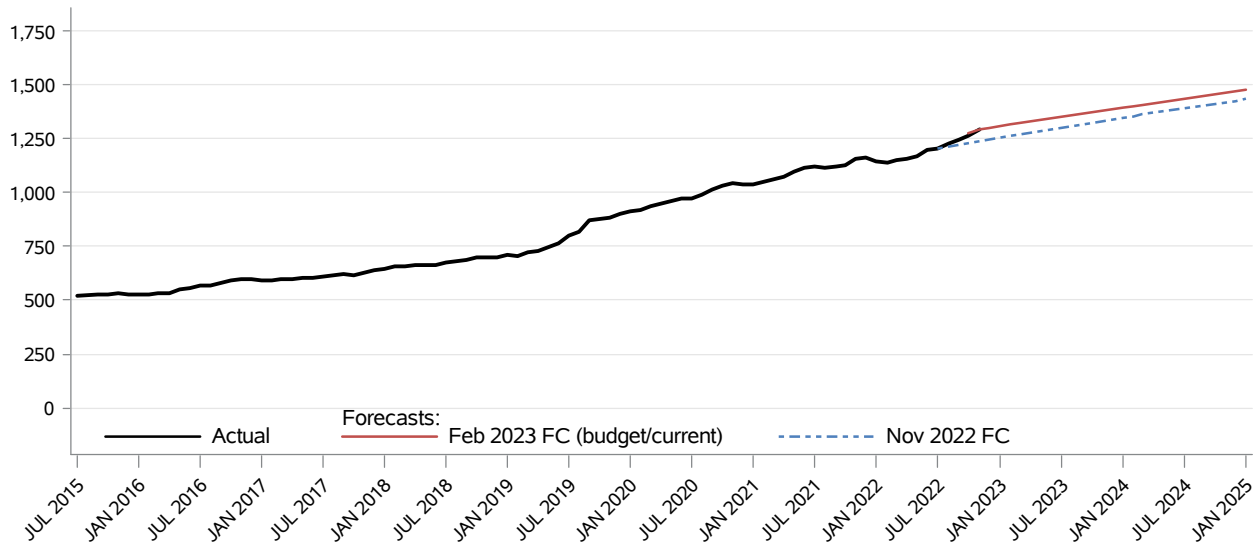


Long Term Care Home and Community Services – Managed Care CFC Monthly Monitoring Report

Managed Care clients are provided services in community-based settings such as their own home, or in residential placements such as adult family homes. Included in these data are contract clients receiving care from the Program of All-Inclusive Care for Elderly (PACE), Medicare/Medicaid Integration Project (MMIP), and Washington State Integration Project (WMIP) programs. The WMIP program was terminated in July 2014 and clients transferred to Individual or Agency Provider caseloads.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUN 2022	1,200					
JUL 2022	1,203	1,205				
AUG 2022	1,229	1,214				
SEP 2022	1,249	1,222				
OCT 2022	1,267	1,230	1,274	1,274	-7	(0.6%)
NOV 2022	1,292	1,239	1,293	1,293	-1	(0.1%)
DEC 2022		1,247	1,300	1,300		
JAN 2023		1,255	1,308	1,308		
FEB 2023		1,263	1,315	1,315		
MAR 2023		1,271	1,323	1,323		
APR 2023		1,279	1,330	1,330		
MAY 2023		1,287	1,337	1,337		

Data Source: HCA Provider One (last update: 02/06/2023)

Long Term Care
Home and Community Services – Managed Care
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Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.