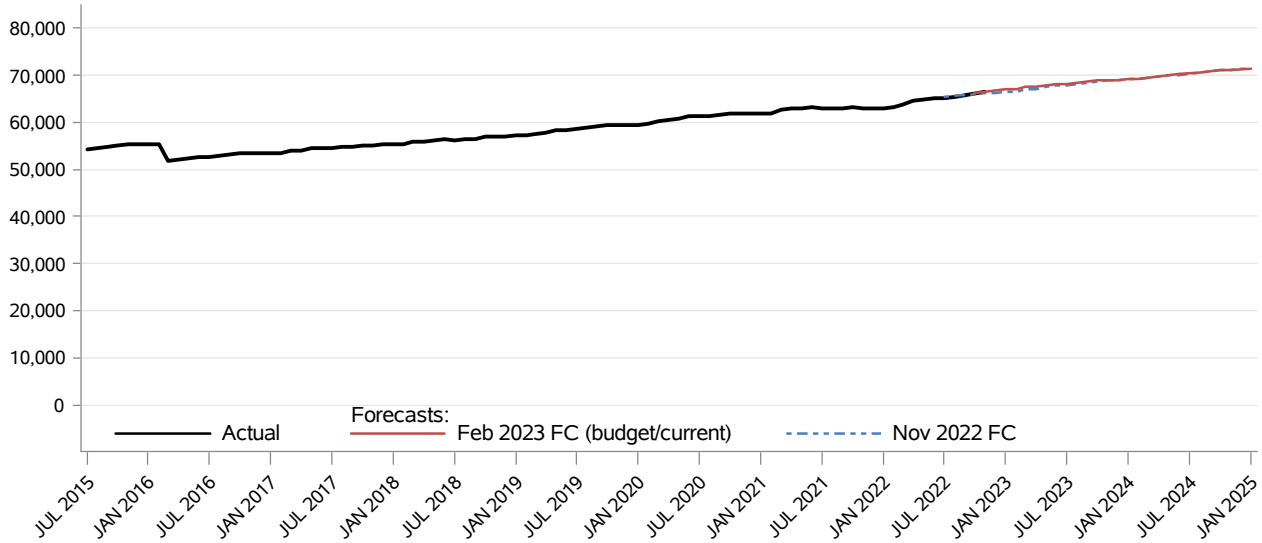


Long Term Care Home and Community Services - Total

CFC Monthly Monitoring Report

Home and Community Services are provided to clients in community-based settings such as their own home, or in residential placements such as adult family homes.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUN 2022	65,037					
JUL 2022	65,238	65,317				
AUG 2022	65,527	65,620				
SEP 2022	65,868	65,834				
OCT 2022	66,196	66,046	66,287	66,287	-91	(0.1%)
NOV 2022	66,530	66,224	66,600	66,600	-70	(0.1%)
DEC 2022		66,344	66,864	66,864		
JAN 2023		66,459	67,026	67,026		
FEB 2023		66,605	67,134	67,134		
MAR 2023		67,001	67,507	67,507		
APR 2023		67,181	67,669	67,669		
MAY 2023		67,483	67,927	67,927		

Data Source: HCA Provider One (last update: 02/06/2023)

Long Term Care
Home and Community Services - Total
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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