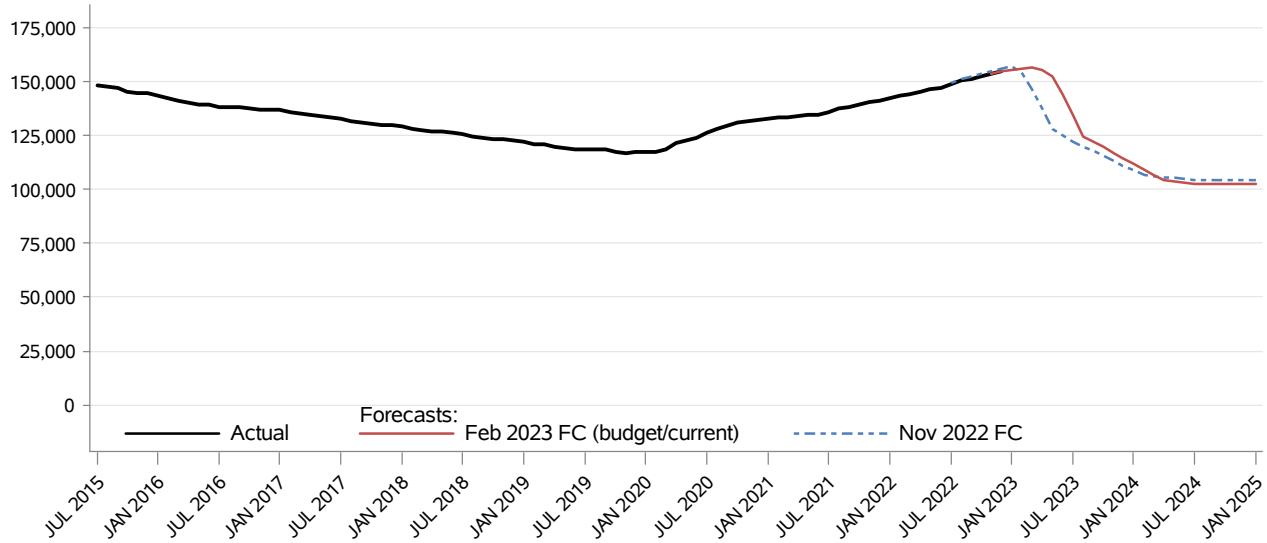


Medical Services Adult Caretakers

CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.



| Month | Actual | Forecasts | | Budget/Current Forecast and Variance | | |
|----------|---------|-----------|----------|--------------------------------------|-----|------|
| | | Nov 2022 | Feb 2023 | Feb 2023 | N | % |
| JUL 2022 | 148,936 | 149,865 | | | | |
| AUG 2022 | 150,682 | 151,242 | | | | |
| SEP 2022 | 151,523 | 152,688 | | | | |
| OCT 2022 | 152,605 | 154,050 | | | | |
| NOV 2022 | 153,795 | 155,308 | 153,792 | 153,792 | 3 | 0.0% |
| DEC 2022 | 154,906 | 156,496 | 154,738 | 154,738 | 168 | 0.1% |
| JAN 2023 | | 157,485 | 155,636 | 155,636 | | |
| FEB 2023 | | 154,230 | 156,280 | 156,280 | | |
| MAR 2023 | | 146,541 | 156,915 | 156,915 | | |
| APR 2023 | | 137,648 | 155,759 | 155,759 | | |
| MAY 2023 | | 128,150 | 152,484 | 152,484 | | |
| JUN 2023 | | 125,508 | 144,391 | 144,391 | | |

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services
Adult Caretakers**
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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