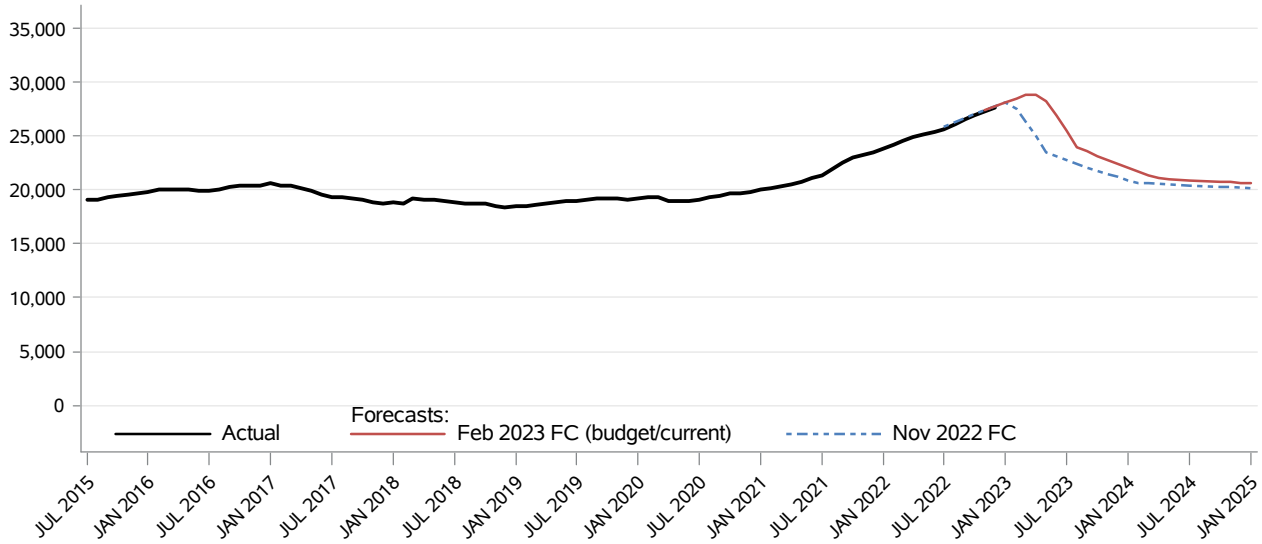


## Medical Services Children's Health Program (CHP) CFC Monthly Monitoring Report

The **Children's Health Program (CHP)** provides medical coverage to non-citizen children under the age of 19 with family income at or below 300% Federal Poverty Level (FPL) who are ineligible for Medicaid due to immigration status.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	25,683	25,896				
AUG 2022	26,151	26,296				
SEP 2022	26,591	26,692				
OCT 2022	26,944	27,085				
NOV 2022	27,332	27,463	27,473	27,473	-141	( 0.5%)
DEC 2022	27,678	27,796	27,832	27,832	-154	( 0.6%)
JAN 2023		28,116	28,187	28,187		
FEB 2023		27,609	28,538	28,538		
MAR 2023		26,399	28,873	28,873		
APR 2023		25,007	28,854	28,854		
MAY 2023		23,559	28,308	28,308		
JUN 2023		23,177	27,006	27,006		

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**Children's Health Program (CHP)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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