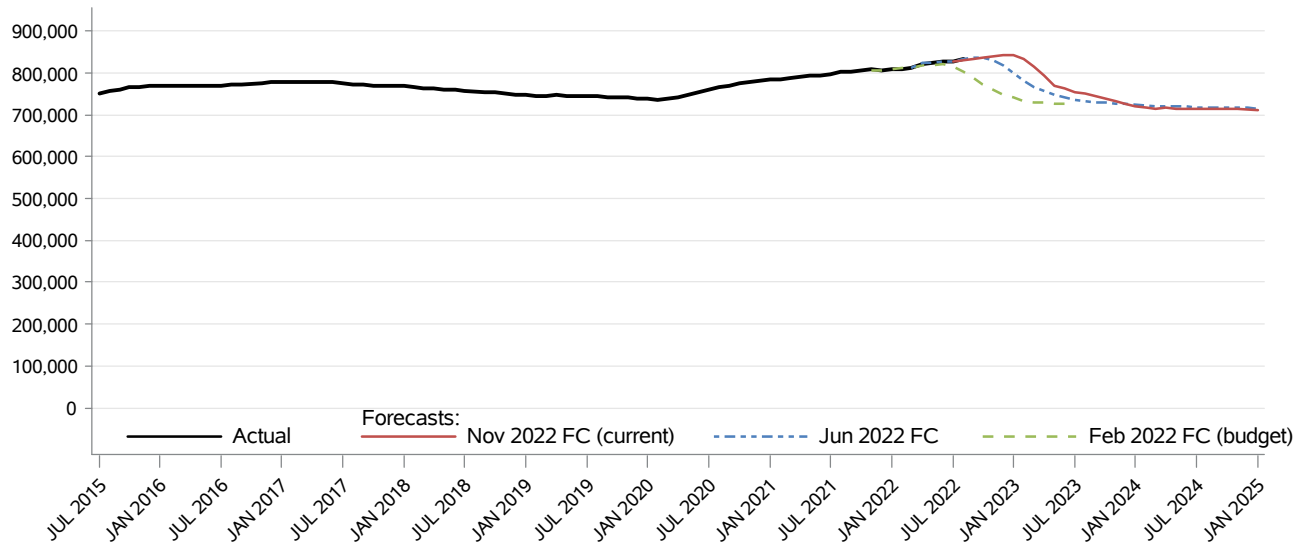


Medical Services Categorically Needy (CN) Children CFC Monthly Monitoring Report

The **Categorically Needy (CN) Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2022	Jun 2022	Nov 2022	Feb 2022	N	%	Nov 2022	N	%
MAR 2022	811,616	813,708	812,320		813,708	-2,092	(0.3%)			
APR 2022	823,031	818,039	824,235		818,039	4,992	0.6%			
MAY 2022	824,767	819,700	825,868		819,700	5,067	0.6%			
JUN 2022	826,476	821,551	827,750		821,551	4,925	0.6%			
JUL 2022	828,766	814,429	829,034	828,634	814,429	14,337	1.8%	828,634	132	0.0%
AUG 2022	832,525	804,250	833,317	831,323	804,250	28,275	3.5%	831,323	1,202	0.1%
SEP 2022		789,025	835,976	834,511	789,025			834,511		
OCT 2022		773,350	837,871	837,010	773,350			837,010		
NOV 2022		760,376	832,329	839,989	760,376			839,989		
DEC 2022		749,086	818,037	841,706	749,086			841,706		
JAN 2023		740,727	800,191	843,798	740,727			843,798		
FEB 2023		734,484	782,065	835,038	734,484			835,038		

Data Source: HCA Provider One (last update: 11/08/2022)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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