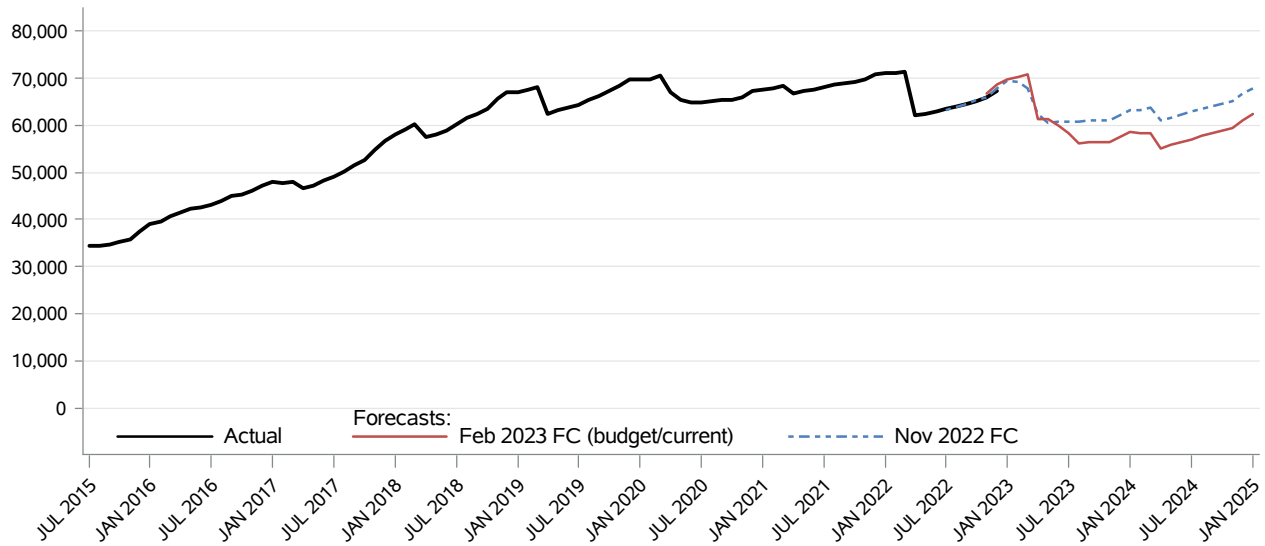


## Medical Services State Children's Health Insurance Program (SCHIP) CFC Monthly Monitoring Report

The **State Children's Health Insurance Program (SCHIP)** provides medical services to children above 200% and below 300% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	63,418	63,362				
AUG 2022	64,088	64,054				
SEP 2022	64,521	64,741				
OCT 2022	65,063	65,422				
NOV 2022	66,072	66,098	66,886	66,886	-814	( 1.2%)
DEC 2022	67,316	67,848	68,696	68,696	-1,380	( 2.0%)
JAN 2023		69,521	69,646	69,646		
FEB 2023		69,357	70,284	70,284		
MAR 2023		67,885	70,923	70,923		
APR 2023		62,533	61,388	61,388		
MAY 2023		60,664	61,395	61,395		
JUN 2023		60,792	60,020	60,020		

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**State Children's Health Insurance Program (SCHIP)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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