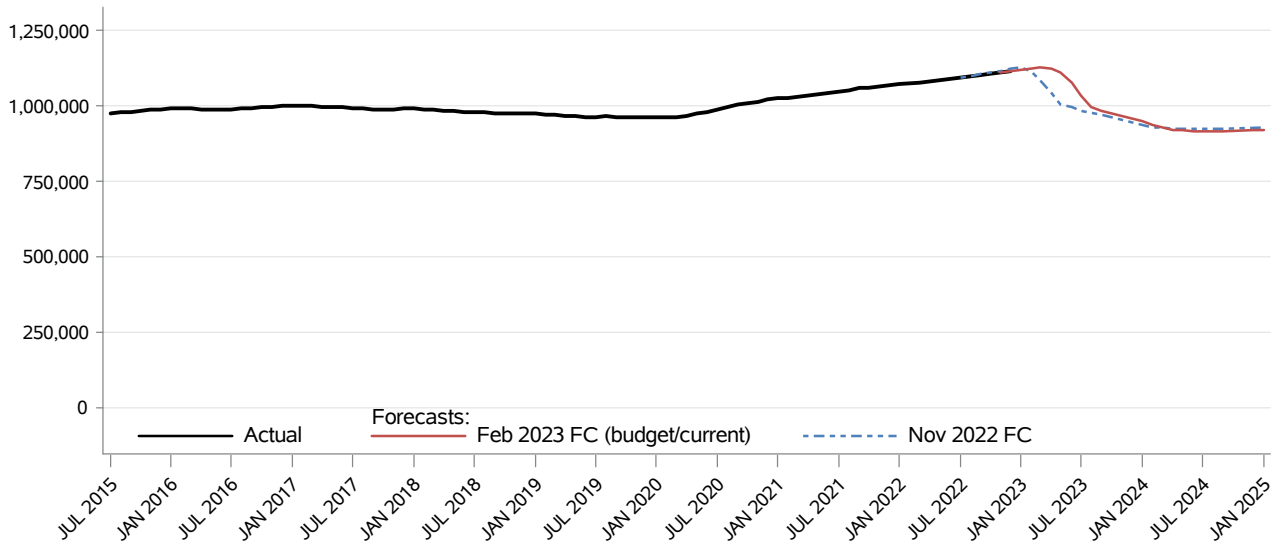


Medical Services Total Adult Caretakers and Children

CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	1,093,773	1,094,729				
AUG 2022	1,100,897	1,100,396				
SEP 2022	1,103,167	1,106,557				
OCT 2022	1,107,166	1,111,889				
NOV 2022	1,112,648	1,117,570	1,112,892	1,112,892	-244	(0.0%)
DEC 2022	1,116,858	1,122,906	1,117,285	1,117,285	-427	(0.0%)
JAN 2023		1,128,627	1,121,204	1,121,204		
FEB 2023		1,115,499	1,124,247	1,124,247		
MAR 2023		1,083,922	1,127,752	1,127,752		
APR 2023		1,045,551	1,122,606	1,122,606		
MAY 2023		1,006,271	1,109,552	1,109,552		
JUN 2023		996,884	1,075,816	1,075,816		

Data Source: HCA Provider One (last update: 03/06/2023)

Medical Services
Total Adult Caretakers and Children
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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