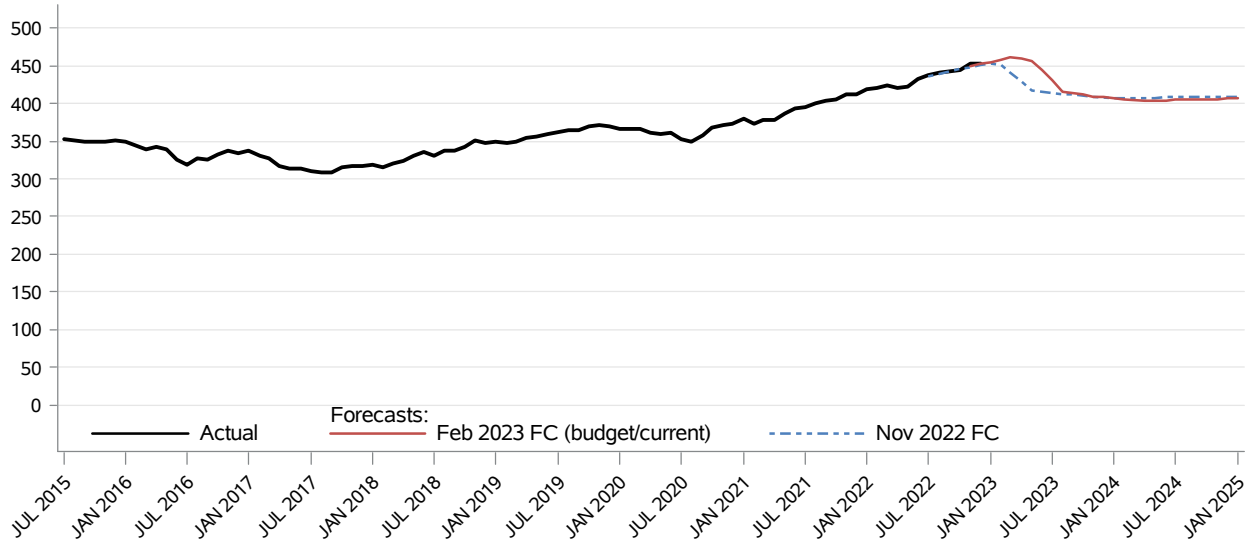


Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	438	437				
AUG 2022	441	440				
SEP 2022	443	443				
OCT 2022	445	446				
NOV 2022	453	449	449	449	4	0.8%
DEC 2022	453	451	452	452	1	0.1%
JAN 2023		454	455	455		
FEB 2023		452	458	458		
MAR 2023		442	461	461		
APR 2023		430	459	459		
MAY 2023		417	456	456		
JUN 2023		416	444	444		

Data Source: HCA Provider One (last update: 03/06/2023)

Medical Services
Breast and Cervical Cancer Treatment (BCCT)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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