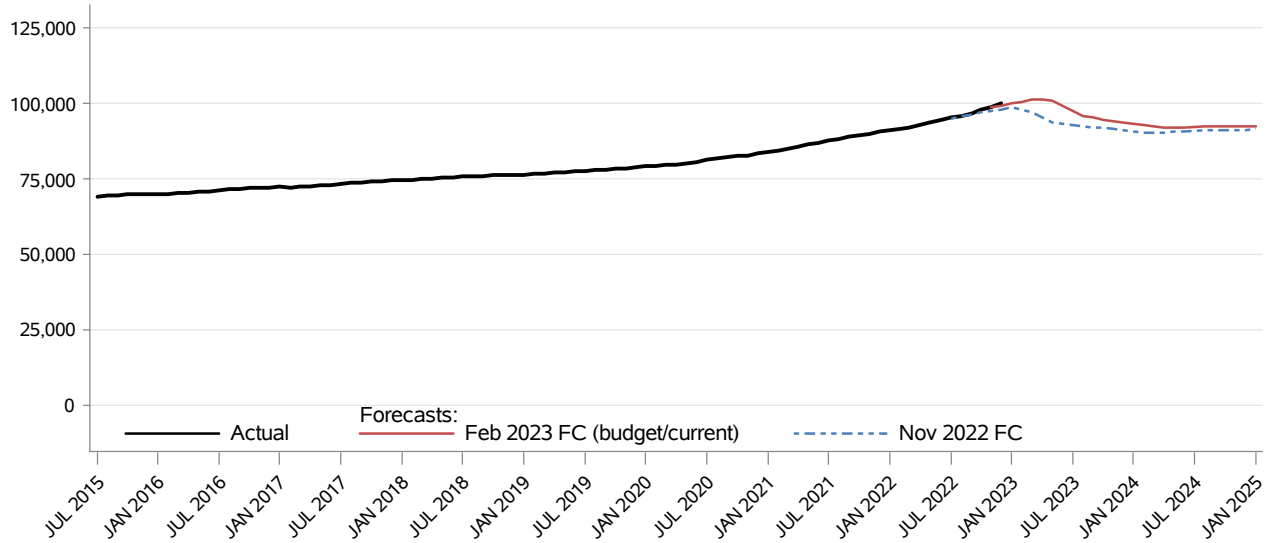


Medical Services Categorically Needy Aged CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	95,259	95,048				
AUG 2022	96,013	95,813				
SEP 2022	96,893	96,434				
OCT 2022	98,059	97,075				
NOV 2022	98,953	97,638	98,634	98,634	319	0.3%
DEC 2022	99,936	98,141	99,210	99,210	726	0.7%
JAN 2023		98,776	99,904	99,904		
FEB 2023		98,150	100,427	100,427		
MAR 2023		96,930	101,230	101,230		
APR 2023		95,296	101,470	101,470		
MAY 2023		93,556	100,865	100,865		
JUN 2023		93,273	99,453	99,453		

Data Source: HCA Provider One (last update: 03/06/2023)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.