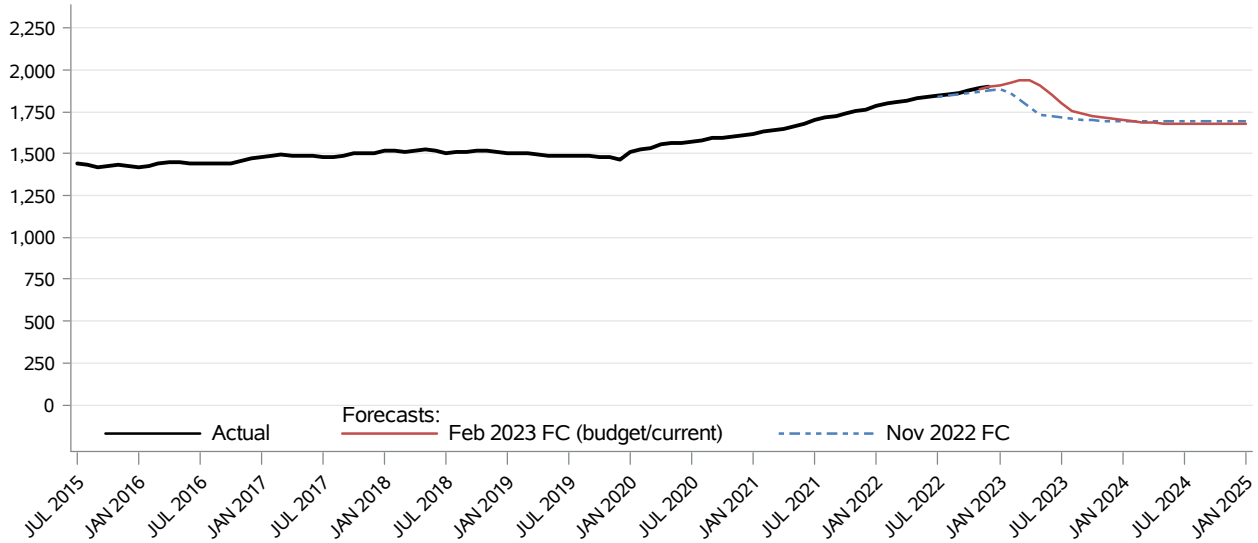


## Medical Services Healthcare for Workers with Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2022	Feb 2023	Feb 2023	N	%
JUL 2022	1,851	1,839				
AUG 2022	1,853	1,847				
SEP 2022	1,864	1,856				
OCT 2022	1,878	1,864				
NOV 2022	1,894	1,872	1,885	1,885	9	0.5%
DEC 2022	1,903	1,880	1,899	1,899	4	0.2%
JAN 2023		1,886	1,912	1,912		
FEB 2023		1,865	1,925	1,925		
MAR 2023		1,823	1,938	1,938		
APR 2023		1,778	1,936	1,936		
MAY 2023		1,735	1,909	1,909		
JUN 2023		1,724	1,857	1,857		

Data Source: HCA Provider One (last update: 03/06/2023)

**Medical Services**  
**Healthcare for Workers with Disabilities (HWD)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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